

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	43,975,691.91	13,565,564.77	8,367,848.11	978.61	0.00	<b>65,910,083.40</b>
Research & Sponsored Programs	18,390,327.17	4,746,897.84	13,545,178.36	23,017.84	0.00	<b>36,705,421.21</b>
Public Service	1,636,188.32	561,570.40	802,641.34	0.00	0.00	<b>3,000,400.06</b>
Academic Support	11,033,700.52	3,823,115.59	5,008,418.36	3,713.54	0.00	<b>19,868,948.01</b>
Student Services	5,996,952.10	2,068,296.88	2,968,749.36	3,746.94	0.00	<b>11,037,745.28</b>
Institutional Support	11,766,957.93	5,923,487.65	15,222,884.98	6,378.66	0.00	<b>32,919,709.22</b>
Operations and Maintenance	6,011,670.05	2,108,495.03	(18,228,374.80)	3,861,639.12	0.00	<b>(6,246,570.60)</b>
Student Financial Aid	672,292.05	5,864.85	154,726.44	0.00	0.00	<b>832,883.34</b>
Auxiliary Services	12,419,456.73	3,585,135.98	34,708,680.28	650,262.36	0.00	<b>51,363,535.35</b>
Nonoperating Funds	0.00	0.00	918.25	0.00	0.00	<b>918.25</b>
No Program Code Assigned	195,472.17	(412.31)	146,942.71	47.54	0.00	<b>342,050.11</b>
Subtotal, current funds	<b>112,098,708.95</b>	<b>36,388,016.68</b>	<b>62,698,613.39</b>	<b>4,549,784.61</b>	<b>0.00</b>	<b>215,735,123.63</b>
Campuses - other funds	168,856.57	61,293.28	35,401,448.65	5,773.20	18,821,122.88	<b>54,458,494.58</b>
Affiliated entities	1,007,096.51	366,187.65	(785,262.50)	0.00	0.00	<b>588,021.66</b>
<b>Total</b>	<b>113,274,662.03</b>	<b>36,815,497.61</b>	<b>97,314,799.54</b>	<b>4,555,557.81</b>	<b>18,821,122.88</b>	<b>270,781,639.87</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2015 Fiscal Period 04

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
<b>Campuses - current funds</b>																	
Instruction	59,399,552.02	5,128,732.21	0.00	(160.88)	1,012,603.39	369,356.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>65,910,083.40</b>
Research & Sponsored Programs	4,156,352.37	1,242,798.87	0.00	0.00	484,303.83	28,961,026.83	1,860,939.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>36,705,421.21</b>
Public Service	1,871,525.72	577,251.72	0.00	0.00	462,404.00	89,218.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>3,000,400.06</b>
Academic Support	17,789,095.54	1,102,494.63	0.00	0.00	941,511.72	35,846.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>19,868,948.01</b>
Student Services	8,733,106.29	1,906,148.98	0.00	0.00	373,605.31	24,884.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>11,037,745.28</b>
Institutional Support	21,390,399.85	11,495,329.14	0.00	821.48	32,297.17	861.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>32,919,709.22</b>
Operations and Maintenance	(6,777,177.17)	521,626.23	0.00	0.00	8,980.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>(6,246,570.60)</b>
Student Financial Aid	7,246.36	0.00	0.00	0.00	26,872.06	798,764.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>832,883.34</b>
Auxiliary Services	0.00	0.00	51,363,535.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>51,363,535.35</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>918.25</b>
No Program Code Assigned	61,071.44	33,031.65	(32,924.64)	8,345.19	24,963.23	75,195.24	172,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>342,050.11</b>
Subtotal, current funds	<b>106,631,172.42</b>	<b>22,007,413.43</b>	<b>51,330,610.71</b>	<b>9,005.79</b>	<b>3,367,541.05</b>	<b>30,355,154.67</b>	<b>2,033,307.31</b>	<b>918.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215,735,123.63</b>
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,272.96	14,677.83	0.00	0.00	24,267,224.32	30,152,319.47	0.00	0.00	<b>54,458,494.58</b>
Affiliated entities	0.00	563,329.04	0.00	0.00	24,692.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>588,021.66</b>
<b>Total</b>	<b>106,631,172.42</b>	<b>22,570,742.47</b>	<b>51,330,610.71</b>	<b>9,005.79</b>	<b>3,392,233.67</b>	<b>30,355,154.67</b>	<b>2,033,307.31</b>	<b>918.25</b>	<b>24,272.96</b>	<b>14,677.83</b>	<b>0.00</b>	<b>0.00</b>	<b>24,267,224.32</b>	<b>30,152,319.47</b>	<b>0.00</b>	<b>0.00</b>	<b>270,781,639.87</b>

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2015 Fiscal Period 04

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
<b>Campuses - current funds</b>													
Salaries & Wages	43,975,691.91	18,390,327.17	1,636,188.32	11,033,700.52	5,996,952.10	11,766,957.93	6,011,670.05	672,292.05	12,419,456.73	0.00	0.00	195,472.17	<b>112,098,708.95</b>
Fringe Benefits	13,565,564.77	4,746,897.84	561,570.40	3,823,115.59	2,068,296.88	5,923,487.65	2,108,495.03	5,864.85	3,585,135.98	0.00	0.00	(412.31)	<b>36,388,016.68</b>
Supplies & Services	8,367,848.11	13,545,178.36	802,641.34	5,008,418.36	2,968,749.36	15,222,884.98	(18,228,374.80)	154,726.44	34,708,680.28	0.00	918.25	146,942.71	<b>62,698,613.39</b>
Utilities	978.61	23,017.84	0.00	3,713.54	3,746.94	6,378.66	3,861,639.12	0.00	650,262.36	0.00	0.00	47.54	<b>4,549,784.61</b>
Subtotal, current funds	65,910,083.40	36,705,421.21	3,000,400.06	19,868,948.01	11,037,745.28	32,919,709.22	(6,246,570.60)	832,883.34	51,363,535.35	0.00	918.25	342,050.11	<b>215,735,123.63</b>
<b>Campuses - other funds</b>													
	0.00	0.00	0.00	0.00	0.00	(500.00)	33,693,461.19	38,950.79	0.00	18,489,101.66	0.00	2,237,480.94	<b>54,458,494.58</b>
Affiliated entities	0.00	0.00	0.00	0.00	0.00	588,021.66	0.00	0.00	0.00	0.00	0.00	0.00	<b>588,021.66</b>
<b>Total</b>	<b>65,910,083.40</b>	<b>36,705,421.21</b>	<b>3,000,400.06</b>	<b>19,868,948.01</b>	<b>11,037,745.28</b>	<b>33,507,230.88</b>	<b>27,446,890.59</b>	<b>871,834.13</b>	<b>51,363,535.35</b>	<b>18,489,101.66</b>	<b>918.25</b>	<b>2,579,531.05</b>	<b>270,781,639.87</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2015 Fiscal Period 04

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
<b>Campuses - current funds</b>																	
Salaries & Wages	74,277,744.94	7,534,624.08	12,396,981.73	(160.88)	1,456,999.66	15,047,123.24	1,385,396.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>112,098,708.95</b>
Fringe Benefits	25,346,213.94	3,603,016.66	3,575,359.35	0.00	334,179.11	3,346,673.35	182,574.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>36,388,016.68</b>
Supplies & Services	3,475,743.87	10,506,978.11	34,708,007.27	9,166.67	1,576,258.04	11,959,168.59	462,372.59	918.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>62,698,613.39</b>
Utilities	3,531,469.67	362,794.58	650,262.36	0.00	104.24	2,189.49	2,964.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>4,549,784.61</b>
Subtotal, current funds	106,631,172.42	22,007,413.43	51,330,610.71	9,005.79	3,367,541.05	30,355,154.67	2,033,307.31	918.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>215,735,123.63</b>
<b>Campuses - other funds</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,272.96	14,677.83	0.00	0.00	24,267,224.32	30,152,319.47	0.00	0.00	<b>54,458,494.58</b>
Affiliated entities	0.00	563,329.04	0.00	0.00	24,692.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>588,021.66</b>
<b>Total</b>	<b>106,631,172.42</b>	<b>22,570,742.47</b>	<b>51,330,610.71</b>	<b>9,005.79</b>	<b>3,392,233.67</b>	<b>30,355,154.67</b>	<b>2,033,307.31</b>	<b>918.25</b>	<b>24,272.96</b>	<b>14,677.83</b>	<b>0.00</b>	<b>0.00</b>	<b>24,267,224.32</b>	<b>30,152,319.47</b>	<b>0.00</b>	<b>0.00</b>	<b>270,781,639.87</b>



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14UA38	Carl Perkins FY14	UBTSRS	PI Regina Smick-Attisano	(1,568.75)	(123.72)	945.79	0.00	0.00	(746.68)
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
15C977	Discovery Dialogue Water Event-CS	UADISC	Discovery Program	0.00	0.00	187.48	0.00	0.00	187.48
15P105	Chinese Summer Camp	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(177,807.42)	0.00	0.00	(177,807.42)
1DA001	DCE Special Programs	UAHCEP	Professional Development GRAD	0.00	0.00	14.15	0.00	0.00	14.15
1DA001	DCE Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	(501.93)	0.00	0.00	(501.93)
1DA016	Exchange Programs	UASTEX	National Student Exchange	66.25	0.00	1,272.27	0.00	0.00	1,338.52
1DA017	Washington Internship	UASTEX	National Student Exchange	0.00	0.00	46,728.12	0.00	0.00	46,728.12
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	965.58	81.14	2,325.31	0.00	0.00	3,372.03
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	7,000.19	0.00	0.00	7,000.19
1DA030	McNair Matching Funds	UAGMCN	McNair Scholars Program	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	200.70	0.00	0.00	200.70
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	104.07	0.00	0.00	104.07
1DACJ1	PI Carolyn Julian	UAENCJ	PI Carolyn Julian	0.00	0.00	0.00	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DADM1	Debora McCann PI	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UALCTR	Leitzel Center	40,323.43	7,703.24	2,485.86	0.00	0.00	50,512.53
1DALCT	Leitzel Center	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	0.00	0.00	942.28	0.00	0.00	942.28
1DAMCN	PI McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	0.00	0.00	164.80	0.00	0.00	164.80
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	8,015.15	1,594.80	4,132.74	43.79	0.00	13,786.48
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	6,183.75	286.48	4,118.08	0.00	0.00	10,588.31
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	17,899.72	5,991.89	5,597.10	0.00	0.00	29,488.71
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	300.00	0.00	0.00	300.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	(595.42)	0.00	0.00	(595.42)
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	600.00	50.40	1,159.74	0.00	0.00	1,810.14
1DB037	Project Smart	UBDPST	Project Smart	33,700.47	2,792.95	49,895.38	0.00	0.00	86,388.80
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	16,083.48	593.29	9,903.89	0.00	0.00	26,580.66
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	6,259.76	448.74	1,694.36	0.00	0.00	8,402.86
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	(691.18)	0.00	0.00	(691.18)
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	164.69	0.00	0.00	164.69
1DB065	Center for Freshwater Biology	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	3,044.50	0.00	1,283.54	0.00	0.00	4,328.04
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	362.30	30.42	0.00	0.00	0.00	392.72
1DB073	AES Graduate Student Support	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	236.25	0.00	0.00	236.25
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	3,422.91	227.68	2,565.20	0.00	0.00	6,215.79
1DB418	VPR Grad Ed Award-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB423	UP 2 NIH Program	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	(310.48)	0.00	0.00	(310.48)
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	Faculty Development Fund	UBDEAN	Dean's Office - LS & A	27,485.81	2,308.80	0.00	0.00	0.00	29,794.61
1DB500	Faculty Development Fund	UBMCGC	PI Gale Carey	435.38	36.57	7,808.76	0.00	0.00	8,280.71
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	(1,248.53)	32.67	9,461.09	0.00	0.00	8,245.23
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	235.83	0.00	0.00	235.83
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,121.30	0.00	0.00	1,121.30
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	1,360.00	0.00	0.00	1,360.00
1DBCDO	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	54.40	0.00	0.00	54.40
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	1,660.05	0.00	0.00	1,660.05
1DBCS0	PI Charles SCHWAB	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	321.45	0.00	0.00	321.45
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	2,083.21	0.00	0.00	2,083.21
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	530.81	0.00	0.00	530.81
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	6,473.76	334.65	27,133.33	0.00	0.00	33,941.74





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	5,042.78	0.00	0.00	5,042.78
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	1,836.66	0.00	0.00	1,836.66
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	820.42	0.00	0.00	820.42
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	459.59	0.00	0.00	459.59
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	12,570.50	1,043.34	7,530.54	0.00	0.00	21,144.38
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	3,551.00	0.00	0.00	3,551.00
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	2,926.20	245.80	212.99	0.00	0.00	3,384.99
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L. Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	990.91	0.00	0.00	990.91
1DBTL0	PI Thomas LAUE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	7,467.21	186.78	10,845.02	0.00	0.00	18,499.01
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	(6,410.23)	(2,724.35)	(3,723.09)	0.00	0.00	(12,857.67)
1DBWF0	PI Wayne FAGERBERG	UBMCWF	PI Wayne Fagerberg	0.00	0.00	7.00	0.00	0.00	7.00
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	83.48	0.00	0.00	83.48
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	0.00	0.00	6,111.51	102.78	0.00	6,214.29
1DBWM0	PI William MCDOWELL	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	554.05	0.00	0.00	554.05
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	0.00	0.00	926.15	0.00	0.00	926.15
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wolheim	0.00	0.00	446.25	0.00	0.00	446.25
1DC007	Project Search	UCEDUC	Education	6,114.95	513.66	1,112.91	0.00	0.00	7,741.52
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	157,669.64	17,124.24	54,188.72	0.00	0.00	228,982.60
1DC033	Hire Faculty for Underrep Group	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	179,046.58	14,965.73	232,420.39	0.00	0.00	426,432.70
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	289.37	0.00	0.00	289.37
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	45,901.75	3,855.73	10,108.21	0.00	0.00	59,865.69
1DC054	Piano Extension Program	UCMUSI	Music	640.00	0.00	0.00	0.00	0.00	640.00
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	40,235.46	6,845.01	41,780.29	0.00	0.00	88,860.76
1DC061	Music String Education Project	UCMUSI	Music	0.00	0.00	60.08	0.00	0.00	60.08
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	7.77	0.00	0.00	7.77
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DC074	NH Listens Facilitator Training	UCCINJ	Carsey Institute	0.00	0.00	853.33	0.00	0.00	853.33
1DC076	Cert in Community Development Finan	UCCINJ	Carsey Institute	18,658.30	4,100.10	3,816.15	0.00	0.00	26,574.55
1DC077	NECoPA Conference	UCPOLT	Political Science	0.00	0.00	862.20	0.00	0.00	862.20
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	5,055.00	424.62	8,482.04	0.00	0.00	13,961.66
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	128.00	0.00	0.00	128.00
1DCAL2	PI Andrew Leber	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	1,571.80	0.00	0.00	1,571.80
1DCBB2	PI Benjamin Cliff Brown	UCSOBB	PI Benjamin Cliff Brown	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	29.99	0.00	0.00	29.99





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DD071	UP-2-NIH 2013-14 Award	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	636.85	254.74	58.14	0.00	0.00	949.73
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	173.68	0.00	0.00	173.68
1DD403	Pazicni UNH UP 2 Award	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	6,735.01	525.00	770.77	0.00	0.00	8,030.78
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	17,609.58	1,479.20	1,937.74	0.00	0.00	21,026.52
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	453.98	0.00	0.00	453.98
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	4,457.24	374.40	0.00	0.00	0.00	4,831.64
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	1,880.64	157.98	0.00	0.00	0.00	2,038.62
1DDBG0	PI Brian W. Gleason	UDMABG	PI Brian W Gleason	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	1,523.05	0.00	0.00	1,523.05
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	933.99	0.00	0.00	933.99
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	93.93	0.00	0.00	93.93
1DDCEI	Civil Engr. Internally Designated	UDCEI	Civil Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	250.00	21.00	3,352.62	0.00	0.00	3,623.62
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	571.00	0.00	0.00	0.00	0.00	571.00
1DDCSI	Comp Science Internally Designated	UDCS01	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDMECW	PI Christopher White	0.00	0.00	(152.50)	0.00	0.00	(152.50)
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	6,795.39	444.60	757.19	0.00	0.00	7,997.18
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	450.00	37.80	2,777.20	0.00	0.00	3,265.00
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	600.00	0.00	207.86	0.00	0.00	807.86
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	5,799.41	0.00	0.00	5,799.41
1DDDG0	PI David Gress	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	54.40	0.00	0.00	54.40
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	72.00	0.00	195.32	0.00	0.00	267.32
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	2,120.16	0.00	0.00	2,120.16
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,314.48	0.00	0.00	1,314.48
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	4,938.14	0.00	0.00	4,938.14
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	7,770.92	2,762.77	1,350.79	0.00	0.00	11,884.48
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	312.51	0.00	0.00	312.51
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	241.42	0.00	0.00	241.42
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	1,066.69	0.00	0.00	1,066.69
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	880.86	0.00	0.00	880.86
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	134.45	0.00	0.00	134.45
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	557.15	46.80	3,162.85	0.00	0.00	3,766.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	4,977.78	418.14	3,899.45	0.00	0.00	9,295.37
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	10,474.35	879.84	2,147.10	0.00	0.00	13,501.29
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	20,593.92	187.20	350,799.07	0.00	0.00	371,580.19
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	1,149.30	0.00	0.00	1,149.30
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	315.00	0.00	0.00	315.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	73.81	0.00	0.00	73.81
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	193.90	0.00	0.00	193.90
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	3,161.05	0.00	0.00	3,161.05
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG1	PI John Geddes	UDMAJG	PI John Geddes	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG2	PI James Gardner	UDOMJG	PI James Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F. Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L. Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	63.25	0.00	751.15	0.00	0.00	814.40
1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	15.82	0.00	374.77	0.00	0.00	390.59
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	1,909.28	0.00	0.00	1,909.28
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	381.30	0.00	0.00	381.30
1DDJK1	PI Josph Kiewicki	UDMECK	PI Joseph Kiewicki	0.00	0.00	899.95	0.00	0.00	899.95
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	179.90	0.00	0.00	179.90
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	356.67	0.00	0.00	356.67
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	1,575.31	0.00	0.00	1,575.31
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEJ	PI Kyung Jae Jeong	0.00	0.00	42,291.86	0.00	0.00	42,291.86
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	126.02	0.00	0.00	126.02
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	424.10	0.00	0.00	424.10
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	6,845.78	234.00	2,898.18	0.00	0.00	9,977.96
1DDL0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
1DDL1	PI Leila Deravi	UDCHLD	PI Leila Deravi	8,454.63	1,248.14	73,747.73	0.00	0.00	83,450.50
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	3,798.58	319.09	0.00	0.00	0.00	4,117.67
1DDL0	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDL0	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DDL0	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	2,884.03	224.50	100.00	0.00	0.00	3,208.53
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	(2,855.78)	(239.89)	2,983.43	0.00	0.00	(112.24)
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	6,404.31	537.96	2,525.37	0.00	0.00	9,467.64
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	10,159.18	531.95	1,088.90	0.00	0.00	11,780.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	622.52	0.00	0.00	622.52
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	1,271.54	0.00	0.00	1,271.54
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	8.63	0.73	2,048.64	0.00	0.00	2,058.00
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	2,468.24	207.34	3,130.84	0.00	0.00	5,806.42
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	60.66	0.00	0.00	60.66
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	3,807.50	0.00	6,167.67	58.66	0.00	10,033.83
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	1,676.58	140.84	0.00	0.00	0.00	1,817.42
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	3,173.76	0.00	0.00	3,173.76
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	112.00	0.00	0.00	112.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	2,540.00	0.00	0.00	2,540.00
1DDPJ0	PI Paul D. Johnson	UDOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	2,732.13	1,092.85	1,817.92	0.00	0.00	5,642.90
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	526.21	0.00	0.00	526.21
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	1,747.34	0.00	0.00	1,747.34
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	4,027.07	0.00	0.00	4,027.07
1DDQY0	PI Qiaoyan Yu	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	1,775.32	51.26	420.05	0.00	0.00	2,246.63
1DDR0	PI Radim Bartos	UDCSR0	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC0	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC1	PI Ronald Clark	UDEERC	PI Ronald Clark	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKER2	PI Russell Carr	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC3	PI Rosemary Came	UDSRC3	PI Rosemary Came	2,385.00	0.00	1,020.71	0.00	0.00	3,405.71
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	641.04	0.00	0.00	641.04
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	(1,330.00)	0.00	(437.12)	0.00	0.00	(1,767.12)
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	564.21	0.00	0.00	564.21
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	3.20	0.00	0.00	3.20
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	812.94	0.00	0.00	812.94
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	35.00	0.00	0.00	35.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	22,472.66	5,992.13	3,966.45	0.00	0.00	32,431.24
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	11,304.06	1,626.74	2,083.62	0.00	0.00	15,014.42
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	349.00	0.00	0.00	349.00
1DDTB0	PI Thomas Ballestero	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	64.88	0.00	0.00	64.88
1DDTF0	PI Tim Fukawa-Connelly	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	0.00	0.00	1,573.05	0.00	0.00	1,573.05
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	232.58	0.00	0.00	232.58
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	179.75	0.00	0.00	179.75
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	346.50	0.00	1,132.85	0.00	0.00	1,479.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	5,168.63	41.89	577.85	0.00	0.00	5,788.37
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	1,542.19	0.00	0.00	1,542.19
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	466.06	0.00	0.00	466.06
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	18,524.97	1,556.08	10,703.64	0.00	0.00	30,784.69
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	258.97	0.00	0.00	258.97
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	561.46	0.00	0.00	561.46
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	3,796.12	1,518.47	117.05	0.00	0.00	5,431.64
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	200.00	0.00	0.00	200.00
1DE337	Rosenberg Franchise Center	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	18,856.50	2,461.53	4,040.16	0.00	0.00	25,358.19
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	1,431.85	0.00	0.00	1,431.85
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	96.75	0.00	0.00	0.00	0.00	96.75
1DE357	Gourmet Dinner	UEMNTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DE500	Inquiry Course Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE600	Up 2 NIH - Reagan Bauhman	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	58,566.53	0.00	0.00	58,566.53
1DEAV1	PI A.R.Venkatachalam	UEDSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	599.85	50.39	0.00	0.00	0.00	650.24
1DEBP1	Internal Support-Bruce Pfeiffer	UEMKBP	Internal Support-Bruce Pfeiffer	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	3,966.68	333.20	0.00	0.00	0.00	4,299.88
1DECW2	Internal Support-Craig Wood	UEDSCW	PI Craig Wood	0.00	0.00	0.00	0.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	2,135.01	0.00	0.00	2,135.01
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	97.50	0.00	0.00	0.00	0.00	97.50
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	553.68	0.00	0.00	553.68
1DEJF1	Franczak, Jennifer - Internal Suprt	UEMNJF	Franczak, Jennifer-Internal Support	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1DEJH1	PI Ju-Chin Huang	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	2,100.00	176.40	2,550.64	0.00	0.00	4,827.04
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	0.00
1DEJK1	PI Janice Kitchen	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEJK1	PI Janice Kitchen	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	850.00	0.00	0.00	850.00
1DELRL	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	8,500.00	714.00	0.00	0.00	0.00	9,214.00
1DELW1	Internal Support-LeWang	UEECLW	Internal Support-Le Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DEMB1	Internal Support-Melissa Bishop	UEMKMB	Internal Support-Melissa Bishop	0.00	0.00	0.00	0.00	0.00	0.00
1DEMB2	Internal Support - Mostafa Beshkar	UEECMB	Internal Support - Mostafa Beshkar	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBCE	Central	0.00	0.00	1,827.00	0.00	0.00	1,827.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	76.16	0.00	0.00	76.16
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
1DFAS1	PI Lee Seidel	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	0.00	0.00	0.00	0.00
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	0.00	0.00	0.00	0.00	0.00	0.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	245.99	0.00	0.00	245.99
1DFCH1	PI Chris Harrist	UFRMCH	PI Chris Harrist	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	0.00	0.00	0.00	0.00	0.00	0.00
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	2,866.04	1,146.44	3,769.26	0.00	0.00	7,781.74
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	196.14	0.00	0.00	196.14
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	1,123.00	0.00	0.00	1,123.00
1DFED1	PI Elizabeth Dolan	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	869.08	73.00	3,507.29	0.00	0.00	4,449.37
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	1,681.14	0.00	0.00	1,681.14
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	316.28	0.00	0.00	316.28
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFGH1	PI Gene Harkless	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	1,216.31	0.00	0.00	1,216.31
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	196.20	0.00	0.00	196.20
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	1,697.55	0.00	0.00	1,697.55
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	830.00	69.72	302.98	0.00	0.00	1,202.70
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	6,831.11	0.00	0.00	6,831.11
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	375.02	31.50	0.00	0.00	0.00	406.52
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	3,454.06	248.13	122.88	0.00	0.00	3,825.07
1DFJS6	PI Joanne Samuels	UFNUJO	PI Joanne Samuels	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	216.99	0.00	0.00	216.99
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	115.25	0.00	0.00	115.25
1DFLB1	PI Linda Bimbo	UFDLDB	PI Linda Bimbo	0.00	0.00	477.70	0.00	0.00	477.70
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	47.60	0.00	0.00	47.60
1DFLK1	PI Lisa Kuh	UFFSLK	PI Lisa Kuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFLM1	PI Les MacLeod	UFHMLM	PI Les MacLeod	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	0.00	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	UFDMM	PI Michael McSheehan	0.00	0.00	414.10	0.00	0.00	414.10
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	120.00	10.08	2,057.50	0.00	0.00	2,187.58
1DFMS5	PI Michelle Stransky	UFDDMY	PI Michelle Stransky	1,736.81	323.08	335.64	0.00	0.00	2,395.53
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	59.95	0.00	0.00	59.95



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	193.20	16.28	4,497.29	0.00	0.00	4,706.77
1DXEC1	PI Erik Chapman	UXWMEC	PI Erik Chapman	0.00	0.00	598.95	0.00	0.00	598.95
1DXFA1	PI Fredrick Alleva	UXFHFA	PI Frederick Alleva	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	241.75	0.00	0.00	241.75
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	144.00	0.00	553.20	0.00	0.00	697.20
1DXGH1	PI George Hamilton	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXKL1	PI Kenneth LeValley	UXWMRS	Water And Marine Resources	0.00	0.00	2,412.95	0.00	0.00	2,412.95
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	1,321.13	0.00	0.00	1,321.13
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	1,845.01	0.00	0.00	1,845.01
1DXPC1	PI Julia Peterson	UXWMJP	PI Julia Peterson	0.00	0.00	11.10	0.00	0.00	11.10
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
1DXRE1	PI Robert Edmonds	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXFRSS	PI Sarah Smith	0.00	0.00	500.00	0.00	0.00	500.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSS1	PI Stan Swier	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	502.61	0.00	0.00	502.61
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	129.98	51.99	5,190.72	0.00	0.00	5,372.69
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	704.99	0.00	0.00	704.99
1DZASA	PI Annette Schloss	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	(65.85)	0.00	0.00	(65.85)
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	(3,050.48)	0.00	0.00	(3,050.48)
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	2,000.00	168.00	450.96	0.00	0.00	2,618.96
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	3.72	0.00	0.00	3.72
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	2,000.00	0.00	0.00	0.00	0.00	2,000.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	281.53	0.00	0.00	281.53
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	8,192.31	688.15	3,634.83	0.00	0.00	12,515.29
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	3,052.92	1,221.16	229.14	0.00	0.00	4,503.22
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	1,059.24	0.00	0.00	1,059.24
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	9,352.37	3,740.94	255.27	0.00	0.00	13,348.58
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	1,068.29	0.00	0.00	1,068.29
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	20,094.09	6,474.02	610.78	0.00	0.00	27,178.89
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	2,783.20	0.00	0.00	2,783.20
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	150.00	12.60	7,510.79	0.00	0.00	7,673.39
1DZCWB	Cameron Wake	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	1,300.02	0.00	0.00	1,300.02
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	1,293.83	43.45	(1,390.28)	0.00	0.00	(53.00)
1DZDCC	Denise Blaha Carbon Challenge	UZESDB	PI Denise Blaha	0.00	0.00	0.00	0.00	0.00	0.00
1DZDM2	PI David Monahan	UZOMDM	PI David Monahan	0.00	0.00	4,759.92	0.00	0.00	4,759.92
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	2,333.83	0.00	0.00	2,333.83
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	0.00	0.00	176.21	0.00	0.00	176.21
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	1,023.80	0.00	0.00	1,023.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	7,636.24	545.85	2,519.06	0.00	0.00	10,701.15
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	3,004.63	0.00	0.00	3,004.63
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	181.14	0.00	0.00	181.14
1DZFWW	Forest Watch Workshops	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	(4,458.11)	(374.48)	474.88	0.00	0.00	(4,357.71)
1DZHSA	PI Harlan Spence	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	3,063.39	507.70	2,533.28	0.00	0.00	6,104.37
1DZJBA	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	277.82	0.00	0.00	277.82
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	0.55	0.00	0.00	0.55
1DZJDD	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	300.00	0.00	0.00	300.00
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	0.00	0.00	2,658.40	0.00	0.00	2,658.40
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	1,990.01	0.00	0.00	1,990.01
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	144.83	12.18	192.45	0.00	0.00	349.46
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	2,912.45	485.57	7,640.05	0.00	0.00	11,038.07
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	375.36	0.00	0.00	375.36
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	1,339.01	64.40	7,684.94	0.00	0.00	9,088.35
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	2,041.14	0.00	0.00	2,041.14
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	3,879.95	0.00	0.00	3,879.95
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	303.07	0.00	0.00	303.07
1DZKGA	PI Kai Gernaschewski	UZSPKZ	PI Kai Gernaschewski	1,028.58	86.40	532.67	0.00	0.00	1,647.65
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	5,051.15	679.78	338.87	0.00	0.00	6,069.80
1DZLKA	PI Lynn Kistler	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	2,293.75	192.68	216.70	0.00	0.00	2,703.13
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	0.00	0.00	606.49	0.00	0.00	606.49
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	143.94	0.00	0.00	143.94
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	20.00	0.00	0.00	20.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	88.96	0.00	0.00	88.96
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	48.00	0.00	0.00	48.00
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	694.65	0.00	0.00	694.65
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	8,271.86	529.56	9,426.65	0.00	0.00	18,228.07
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	0.00	0.00	1,148.00	0.00	0.00	1,148.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	4,052.61	0.00	0.00	4,052.61
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark McConnell	4,678.28	1,365.17	13,021.80	0.00	0.00	19,065.25
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	0.00	0.00	43.61	0.00	0.00	43.61
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	2,159.55	863.80	1,013.97	0.00	0.00	4,037.32
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	289.72	24.36	775.38	0.00	0.00	1,089.46
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	2,551.11	1,020.45	89.29	0.00	0.00	3,660.85
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadron	UZSPNS	PI Nathan Schwadron	(5,722.72)	(2,446.87)	2,440.50	0.00	0.00	(5,729.09)
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	4,904.72	1,451.07	278.63	0.00	0.00	6,634.42
1DZPCB	Paul Chair Account	UZSPPC	PI Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	2,547.91	0.00	0.00	2,547.91
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	2,407.14	0.00	0.00	2,407.14



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	1,142.00	0.00	0.00	1,142.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	22,397.14	0.00	0.00	22,397.14
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	3,500.00	294.00	2,754.12	0.00	0.00	6,548.12
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	1,711.80	0.00	0.00	1,711.80
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	20,272.33	6,734.90	13,635.68	0.00	0.00	40,642.91
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	8,620.00	724.08	48,820.44	0.00	0.00	58,164.52
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	21,557.15	1,810.80	117,936.86	0.00	0.00	141,304.81
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	2,263.19	0.00	0.00	2,263.19
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	1,336.00	0.00	466.17	0.00	0.00	1,802.17
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	1,507.93	0.00	0.00	1,507.93
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	2,105.00	13.02	1,770.46	0.00	0.00	3,888.48
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	7,171.81	0.00	0.00	7,171.81
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GASUS	Office of Sustainable Living Educ	UABEIB	Biodiversity Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	13,256.48	1,113.52	(58.01)	0.00	0.00	14,311.99
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	10,871.22	0.00	0.00	10,871.22
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBDPST	Project Smart	324.48	27.26	0.00	0.00	0.00	351.74
1GB050	Lawrence W Stanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	500.00	0.00	0.00	500.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	105.64	0.00	0.00	105.64
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	3,261.76	28.98	10,853.80	0.00	0.00	14,144.54
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	6,335.54	0.00	0.00	6,335.54
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS - Nutrition Gifts	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	335.00	0.00	0.00	335.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	792.09	0.00	0.00	792.09
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	9,441.22	783.50	5,210.87	0.00	0.00	15,435.59
1GC030	Grant Cioffi Memorial Fund	UCEDUC	Education	381.25	0.00	100.00	0.00	0.00	481.25
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	279.02	0.00	0.00	279.02



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	6,436.92	540.62	0.00	0.00	0.00	6,977.54
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	23,392.50	9,357.00	83.40	0.00	0.00	32,832.90
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	891.00	0.00	0.00	891.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	3,218.46	270.32	0.00	0.00	0.00	3,488.78
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	2,500.00	210.00	0.00	0.00	0.00	2,710.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	67,221.84	7,381.91	17,268.87	0.00	0.00	91,872.62
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	23,076.95	9,230.76	0.00	0.00	0.00	32,307.71
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	225.00	0.00	0.00	0.00	0.00	225.00
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	30,000.00	12,000.00	0.00	0.00	0.00	42,000.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXFHYP	4-H Youth Development	0.00	0.00	77.73	0.00	0.00	77.73
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	115.10	0.00	0.00	115.10
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(17,148.86)	0.00	0.00	(17,148.86)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	11,236.71	4,294.08	3,499.95	0.00	0.00	19,030.74
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	325.12	0.00	5,873.78	0.00	0.00	6,198.90
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	8,734.08	3,493.60	23.00	0.00	0.00	12,250.68
1UA000	Acad Affairs Educational & General	UACIEA	CIE IA Courses & Programs Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	44,291.27	11,343.38	2,527.17	0.00	0.00	58,161.82
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	(222.95)	0.00	0.00	0.00	0.00	(222.95)
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	5,692.00	2,276.77	0.00	0.00	0.00	7,968.77
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	13,733.16	0.00	2,063.95	0.00	0.00	15,797.11
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	75,240.79	10,359.41	6,538.76	0.00	0.00	92,138.96
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	142,086.93	18,557.95	109,377.64	0.00	0.00	270,022.52
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	4,313.37	0.00	0.00	4,313.37
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	25,536.00	0.00	0.00	25,536.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	64,743.24	20,422.78	4,327.39	0.00	0.00	89,493.41
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	57,808.44	19,455.58	76,039.22	0.00	0.00	153,303.24
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	9,942.31	0.00	0.00	9,942.31
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	195.95	0.00	0.00	195.95
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	945,958.97	327,494.58	39,943.83	0.00	0.00	1,313,397.38
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	2,634.35	0.00	0.00	2,634.35
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	24,907.91	0.00	0.00	24,907.91
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	15,787.25	0.00	0.00	15,787.25
1UB000	COLSA General Fund	UBMCBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	1,202,517.64	381,156.32	(55,778.50)	0.00	0.00	1,527,895.46
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	20,224.92	2,523.25	6,184.33	0.00	0.00	28,932.50
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	986.25	0.00	0.00	986.25
1UB000	COLSA General Fund	UBMCML	Biomedical Science	238.51	0.00	14,725.85	0.00	0.00	14,964.36







































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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111D32	Watson Development 2012	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111D34	CSF Workshop	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D35	NIST SURF	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	860.27	0.00	328.63	0.00	0.00	1,188.90
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	(230.00)	(88.58)	(82.83)	0.00	0.00	(401.41)
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	0.00	0.00	3,722.62	0.00	0.00	3,722.62
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	37,700.06	2,355.73	19,320.35	0.00	0.00	59,376.14
111D48	2012-2017 CRRC Admin	UDCENK	PI Nancy Kinner	16,102.50	1,105.91	21,669.13	0.00	0.00	38,877.54
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	5,962.18	1,766.11	1,423.81	0.00	0.00	9,152.10
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	78,181.73	0.00	0.00	78,181.73
111D51	Green Infrastructure	UDCEJH	PI James Houle	15,235.63	4,389.29	48,106.57	0.00	0.00	67,731.49
111D52	Planning for Climate Change	UCEDBM	PI Bruce Mallory	0.00	0.00	1.15	0.00	0.00	1.15
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	1,762.37	678.54	9,442.06	0.00	0.00	11,882.97
111D54	Harris Oostr Aquacultr Develop	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	0.00	0.00	54.45	0.00	0.00	54.45
111D56	Alewife Culture YR2	UBBIBD	PI David Berlinsky	0.00	0.00	44.94	0.00	0.00	44.94
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	1,830.32	418.26	924.15	0.00	0.00	3,172.73
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	5,965.77	459.37	3,839.89	0.00	0.00	10,265.03
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wolheim	1,245.43	479.49	915.24	0.00	0.00	2,640.16
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	14,092.01	5,425.36	5,074.54	0.00	0.00	24,591.91
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	69.15	0.00	0.00	69.15
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	4,805.88	1,850.22	1,872.92	72.99	0.00	8,602.01
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	4,106.62	1,581.04	0.00	0.00	0.00	5,687.66
111D63	Sea Grant Extension Ed Yr2	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	5,274.49	0.00	2,014.85	0.00	0.00	7,289.34
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	0.00	0.00	9,643.79	0.00	0.00	9,643.79
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,670.00	0.00	0.00	3,670.00
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	745.09	0.00	0.00	745.09
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	7,444.00	2,865.92	2,680.56	0.00	0.00	12,990.48
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJP	PI Jonathan Pennock	7,070.00	544.39	10,959.38	0.00	0.00	18,573.77
111D75	2013-2014 Great Bat SWMP	UZMSJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	89,967.02	24,148.25	63,767.35	0.00	0.00	177,882.62
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	756.00	0.00	0.00	756.00
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	UZMSJP	PI Jonathan Pennock	0.00	0.00	9,244.62	0.00	0.00	9,244.62
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	3,704.56	1,426.35	17,774.57	0.00	0.00	22,905.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	122.52	0.00	31.86	0.00	0.00	154.38
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	24,207.79	9,320.02	13,116.17	0.00	0.00	46,643.98
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	4,394.83	1,692.04	1,650.30	0.00	0.00	7,737.17
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	2,751.77	1,059.42	990.90	0.00	0.00	4,802.09
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	18,563.00	1,838.12	26,310.39	0.00	0.00	46,711.51
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	7,880.98	606.84	5,613.71	0.00	0.00	14,101.53
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	6,471.68	1,608.53	4,371.50	0.00	0.00	12,451.71
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	18,305.09	7,047.44	13,336.20	0.00	0.00	38,688.73
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	31,230.96	12,023.86	14,066.06	0.00	0.00	57,320.88
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	366.53	0.00	0.00	366.53
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	255,465.00	0.00	0.00	255,465.00
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	5,407.79	700.41	3,410.71	0.00	0.00	9,518.91
111D96	2014-15 Great Bay SWMP	UZMSJQ	PI Jonathan Pennock	11,547.56	4,445.79	6,903.10	0.00	0.00	22,896.45
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	5,243.69	0.00	0.00	5,243.69
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
111Z00	Planning	UZCXFR	PI Fay Rubin	1,989.59	765.98	804.60	0.00	0.00	3,560.17
111Z01	Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111Z02	Rubin Mapping 2	UZCXFR	PI Fay Rubin	55,612.04	10,699.94	45,540.63	0.00	0.00	111,852.61
111Z03	Valcourt Non Mapping 2	UK1ASV	Network NH Now	59,655.34	22,967.36	135,178.08	0.00	0.00	217,800.78
112009	Non-Lethal Tech Innovation Ctr	UDMSGV	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112009	Non-Lethal Tech Innovation Ctr	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	UDMSGV	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
112051	Crowd Control Dynamics	UCIPDL	PI Donald Lund	0.00	0.00	0.00	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	UDMSGV	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	UDMSGV	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmt	UDMSGV	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	UDMSGV	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112068	NTIC External Grants 2003-2004	UDMSGV	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112074	Anticorrosion Coatings	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
112076	NTIC - External Grants 2004-2005	UDMSGV	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112097	Accelerate Particle Population	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
112101	Mapping Seafloor Uncertainty	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112111	Africa Partnership Station	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UCLCLL	PI Lina Lee	600.00	46.20	290.79	0.00	0.00	936.99
112114	CSSP Phase II	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
112116	Inland Electronic Charting	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112119	Modeling Statistics of Fish	UDOMTW	PI Thomas Weber	12,701.70	978.02	6,497.88	0.00	0.00	20,177.60

















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HB22	Aquaculture Methods 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	UBDEKL	PI Ken LaValley	0.00	0.00	0.00	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HB24	Sustainable Plant Nutrition 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB24	Sustainable Plant Nutrition 2013	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11HB25	Endocrine Control of Repro 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB25	Endocrine Control of Repro 2013	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HB27	Pathways of Microcystin Exp 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB27	Pathways of Microcystin Exp 2013	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HB28	Improving Fertility of Cattle 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB28	Improving Fertility of Cattle 2013	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
11HB30	Evaluation Web-Based Tools 2013	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11HB31	Pasture vs Concentrate-Fed Cow2013	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HB34	Agricultural Act Water Quality 2013	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
11HB36	Farm to Estuary Links in GB 2013	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
11HB40	Applies Agricultural Genomics 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB40	Applies Agricultural Genomics 2013	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HC00	Hatch Administration 2014	UBAEHA	Hatch Administration	0.00	0.00	3,261.17	0.00	0.00	3,261.17
11HC00	Hatch Administration 2014	UBAESP	AES Administration - Payroll	21,545.84	0.00	0.00	0.00	0.00	21,545.84
11HC00	Hatch Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11HC00	Hatch Administration 2014	UBBIH	PI Iago Hale	0.00	0.00	1,402.58	0.00	0.00	1,402.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HC00	Hatch Administration 2014	UBBIKB	PI Kirk Broders	1,475.68	0.00	6,320.22	0.00	0.00	7,795.90
11HC00	Hatch Administration 2014	UBNRSG	PI Stuart Grandy	4,047.12	0.00	10,851.81	0.00	0.00	14,898.93
11HC07	Climate Chg, Carbon Cycling, LU2014	UBAEGD	AES Grad Program	918.27	0.00	0.00	0.00	0.00	918.27
11HC07	Climate Chg, Carbon Cycling, LU2014	UBAEPD	AES Funded Post Doc Awards	3,668.98	0.00	0.00	0.00	0.00	3,668.98
11HC07	Climate Chg, Carbon Cycling, LU2014	UBDECL	PI Changsheng Li	2,323.31	0.00	1,863.45	0.00	0.00	4,186.76
11HC07	Climate Chg, Carbon Cycling, LU2014	UBDEKB	PI Karen Bennett	9,196.64	0.00	0.00	0.00	0.00	9,196.64
11HC07	Climate Chg, Carbon Cycling, LU2014	UBDERV	PI Ruth Varner	0.00	0.00	21.30	26.17	0.00	47.47
11HC07	Climate Chg, Carbon Cycling, LU2014	UBDESO	PI Scott Ollinger	625.00	0.00	883.80	0.00	0.00	1,508.80
11HC07	Climate Chg, Carbon Cycling, LU2014	UBNRSF	PI Serita Frey	500.00	0.00	5,084.35	12.28	0.00	5,596.63
11HC09	Exploratory Research 2014	UBBITD	PI Thomas M Davis	3,263.14	0.00	2,607.45	0.00	0.00	5,870.59
11HC09	Exploratory Research 2014	UBNRRS	PI Richard Smith	0.00	0.00	511.46	0.00	0.00	511.46
11HC11	NW Atlantic Porphyra 2014	UBAEGD	AES Grad Program	3,611.69	0.00	0.00	0.00	0.00	3,611.69
11HC11	NW Atlantic Porphyra 2014	UBBIAK	PI Anita Klein	0.00	0.00	6,362.52	0.00	0.00	6,362.52
11HC16	Obesity & The Environment 2014	UBAEGD	AES Grad Program	1,326.39	0.00	0.00	0.00	0.00	1,326.39
11HC16	Obesity & The Environment 2014	UBMCGC	PI Gale Carey	0.00	0.00	339.79	0.00	0.00	339.79
11HC20	Expression of the RAP70 Gene Family	UBMCKC	PI Kevin Culligan	0.00	0.00	486.46	0.00	0.00	486.46
11HC22	Aquaculture Methods 2014	UBAEGD	AES Grad Program	7,409.44	0.00	0.00	0.00	0.00	7,409.44
11HC22	Aquaculture Methods 2014	UBAEPD	AES Funded Post Doc Awards	2,275.88	0.00	0.00	0.00	0.00	2,275.88
11HC22	Aquaculture Methods 2014	UBBICF	PI Chris Neefus	0.00	0.00	5,772.78	0.00	0.00	5,772.78
11HC22	Aquaculture Methods 2014	UBBIDB	PI David Berlinsky	501.75	0.00	10,880.17	0.00	0.00	11,381.92
11HC22	Aquaculture Methods 2014	UBBILH	PI Larry G Harris	0.00	0.00	2,809.00	0.00	0.00	2,809.00
11HC22	Aquaculture Methods 2014	UBBIRB	PI Raymond E Grizzle	5,003.85	0.00	0.00	0.00	0.00	5,003.85
11HC22	Aquaculture Methods 2014	UBDEKL	PI Ken LaValley	5,775.27	0.00	0.00	0.00	0.00	5,775.27
11HC23	Finfish Prod Recirculating Sys 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11HC23	Finfish Prod Recirculating Sys 2014	UBAEPD	AES Funded Post Doc Awards	2,275.88	0.00	0.00	0.00	0.00	2,275.88
11HC23	Finfish Prod Recirculating Sys 2014	UBBIDB	PI David Berlinsky	0.00	0.00	42.43	0.00	0.00	42.43
11HC24	Sustainable Plant Nutrition 2014	UBAESP	AES Administration - Payroll	2,237.03	0.00	0.00	0.00	0.00	2,237.03
11HC24	Sustainable Plant Nutrition 2014	UBBIBK	PI Brian Krug	0.00	0.00	8,738.00	0.00	0.00	8,738.00
11HC25	Endocrine Control of Repro 2014	UBAEGD	AES Grad Program	2,037.32	0.00	0.00	0.00	0.00	2,037.32
11HC25	Endocrine Control of Repro 2014	UBMCSS	PI Stacia A Sower	0.00	0.00	919.51	0.00	0.00	919.51
11HC26	Phosphodiesterase Inhibitors 2014	UBAEGD	AES Grad Program	1,326.39	0.00	0.00	0.00	0.00	1,326.39
11HC26	Phosphodiesterase Inhibitors 2014	UBMCRC	PI Rick H Cote	1,215.98	0.00	0.00	0.00	0.00	1,215.98
11HC27	Pathways of Microcystin Exp 2014	UBAEGD	AES Grad Program	2,312.25	0.00	0.00	0.00	0.00	2,312.25
11HC27	Pathways of Microcystin Exp 2014	UBBIJH	PI James Haney	0.00	0.00	7,101.96	0.00	0.00	7,101.96
11HC28	Improving Fertility of Cattle 2014	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11HC29	Epigenetic Regulation 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	UBMCFC	PI Feixia Chu	0.00	0.00	(644.11)	0.00	0.00	(644.11)
11HC30	Evaluation Web-Based Tools 2014	UBNRRR	PI Robert Robertson	5,700.50	0.00	545.00	0.00	0.00	6,245.50
11HC31	Pasture vs Concentrate-Fed Cow2014	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	2,087.03	0.00	0.00	2,087.03
11HC32	Triploid Green Sea Urchins 2014	UBMCCW	PI Charles W Walker	1,045.65	0.00	728.61	0.00	0.00	1,774.26
11HC33	Alternative Host Models Oysters2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11HC33	Alternative Host Models Oysters2014	UBAEPD	AES Funded Post Doc Awards	5,850.51	0.00	0.00	0.00	0.00	5,850.51
11HC33	Alternative Host Models Oysters2014	UBMCCH	PI Cheryl Whistler	0.00	0.00	425.67	0.00	0.00	425.67
11HC34	Agricultural Act Water Quality 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC34	Agricultural Act Water Quality 2014	UBAEPD	AES Funded Post Doc Awards	4,712.53	0.00	0.00	0.00	0.00	4,712.53
11HC34	Agricultural Act Water Quality 2014	UBNRWW	PI Will Wollheim	7,146.57	0.00	224.00	0.00	0.00	7,370.57
11HC35	Mechanisms Biofilm Adaptation2014	UBAEEQ	AES Equipment Org	0.00	0.00	7,750.08	0.00	0.00	7,750.08
11HC35	Mechanisms Biofilm Adaptation2014	UBAEGD	AES Grad Program	1,326.54	0.00	0.00	0.00	0.00	1,326.54















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11RA11	Plant Responses to Ozone 2012	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11RA12	National Atmospheric Dep Pro 2012	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RA12	National Atmospheric Dep Pro 2012	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RB06	Genetic Basis Res Imm Avian 2013	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
11RB07	Conservation Plant Resources 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB07	Conservation Plant Resources 2013	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBAEHR	Hatch Regional Administration	0.00	0.00	20,233.06	0.00	0.00	20,233.06
11RC00	Hatch Regional Administration 2014	UBAESP	AES Administration - Payroll	21,544.38	0.00	0.00	0.00	0.00	21,544.38
11RC00	Hatch Regional Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBNRRS	PI Richard Smith	3,203.77	0.00	3,683.42	0.00	0.00	6,887.19
11RC02	Health Trajectory Older Adults 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC02	Health Trajectory Older Adults 2014	UBMCJC	PI Joanne Curran Celentano	881.88	0.00	1,248.86	0.00	0.00	2,130.74
11RC07	Conservation Plant Resources 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	UBBIJL	PI J Brent Loy	2,880.00	0.00	1,364.81	0.00	0.00	4,244.81
11RC12	National Atmospheric Dep Pro 2014	UBNRWM	PI William Mcdowell	0.00	0.00	(30.28)	0.00	0.00	(30.28)
11RC14	Ecological & Genetic Diversity 2014	UBAEEQ	AES Equipment Org	0.00	0.00	51,432.16	0.00	0.00	51,432.16
11RC14	Ecological & Genetic Diversity 2014	UBAEGD	AES Grad Program	3,349.42	0.00	0.00	0.00	0.00	3,349.42
11RC14	Ecological & Genetic Diversity 2014	UBBIKB	PI Kirk Broders	891.54	0.00	1,860.36	0.00	0.00	2,751.90
11RC15	Sustainable Weed Mngmt 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC15	Sustainable Weed Mngmt 2014	UBAESP	AES Administration - Payroll	8,268.48	0.00	0.00	0.00	0.00	8,268.48
11RC15	Sustainable Weed Mngmt 2014	UBNRRS	PI Richard Smith	2,957.29	0.00	653.00	0.00	0.00	3,610.29



























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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13T046	CRMS Phase II	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
13T050	T2 Center	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	0.00	0.00	44.55	0.00	0.00	44.55
13T054	Instrumentation,Implementation	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T056	T2 Center 2012-2013	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T057	T2 GIS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	5,488.33	749.06	9,516.41	0.00	0.00	15,753.80
13T059	Higher RAP RAS Spec	UDCEJD	PI Jo Daniel	5,980.66	367.14	3,068.48	0.00	0.00	9,416.28
13T060	Gravel Wetlands	UDCETB	PI Thomas Ballestero	7,158.96	1,974.57	6,545.42	0.00	0.00	15,678.95
13T061	T2 Center 2014-2015	UDCECG	PI Charles Goodspeed	34,314.97	6,612.99	38,407.37	0.00	0.00	79,335.33
13T062	T2 GIS	UDCECG	PI Charles Goodspeed	37,809.17	2,425.07	25,388.61	0.00	0.00	65,622.85
13T063	ABC Alternatives	UDCECG	PI Charles Goodspeed	0.00	0.00	2,007.34	0.00	0.00	2,007.34
13T064	IC Loading	UDCETB	PI Thomas Ballestero	2,818.63	1,085.17	1,015.01	0.00	0.00	4,918.81
13T065	NSTI-Tech Camp Version	UDCERH	PI Robert Henry	928.50	71.49	9,000.00	0.00	0.00	9,999.99
13T066	NSTI-Engineeristas Version	UDCERH	PI Robert Henry	0.00	0.00	9,984.98	0.00	0.00	9,984.98
13V030	Waste Water Treatment Discharge	UBNRCB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13V043	Point of Entry Treatment System	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	URMPFS	PI Fred Short	0.00	0.00	0.00	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	URMPRG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13V091	Multispecies Restoration	UBZORB	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	5,805.79	0.00	0.00	5,805.79
13V119	Expandg Shellfish Aquaculture	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V120	Nitrogen Assessment	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V128	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V132	Volunteer Stormwater Monitors	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V133	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V134	NHDES Technical Assistance	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V135	Analysis of NH Droughts	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V137	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V139	P2 Internship	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V140	Wetland Assessment	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V141	Bathymetric Surveying	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V143	Municipal Bioretention Program	UDCERR	PI Robert Roseen	5,210.54	1,753.70	15,757.75	0.00	0.00	22,721.99
13V144	Oyster Bed Mapping 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V145	SUGEO-Phase VII	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13V147	SET for Hampton Seabrook	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V148	NROC Coordination & Delivery	UXNTAS	PI Amanda Stone	2,510.04	966.37	903.88	0.00	0.00	4,380.29







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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143286	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143287	Super COMPTEL	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143288	Astro GRAPE	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143289	High Resolution Images	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
143290	Digital Earth Watch	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
143291	Discontinuities	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143293	Multiscale Model Mag	UZSPAB	Amitava Bhattacharjee	0.00	0.00	2,936.60	0.00	0.00	2,936.60
143295	Simulations of the Solar Wind	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
143296	NASA NESSF Program	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
143297	Dolan Fellowship	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143299	2009 GRSP	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143300	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	2,602.75	200.41	1,073.06	0.00	0.00	3,876.22
143302	Dissolved Organic Carbon	UZCXWW	PI Wilfred Wollheim	25,777.33	8,529.70	17,436.28	0.00	0.00	51,743.31
143304	Applying EOS	UZOPDV	PI Douglas Vandemark	26,720.84	8,915.97	16,036.55	0.00	0.00	51,673.36
143305	Interstellar Pick U Ions	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143306	DREAM	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	UZSPAB	Amitava Bhattacharjee	0.00	0.00	4,991.01	0.00	0.00	4,991.01
143309	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143310	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	10,514.91	493.35	4,953.68	0.00	0.00	15,961.94
143313	SiPMs for Astrophysics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143314	GRIP	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143315	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	3,003.00	0.00	2,255.37	0.00	0.00	5,258.37
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143319	Neutral Upwelling in Cusp	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143320	MICA	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143321	Space Grant 2010-2015	ZEODB	PI David Bartlett	46,038.80	3,947.92	75,077.17	0.00	0.00	125,063.89
143322	UNH Grant - Coop Ext	ZEODB	PI David Bartlett	6,854.26	2,638.89	0.00	0.00	0.00	9,493.15
143323	Forest Watch	ZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143324	Science-Teacher Training	ZEODB	PI David Bartlett	9,468.51	729.08	7,657.83	0.00	0.00	17,855.42
143325	Feddersen NASA Fellowship	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	22,279.19	7,397.45	44,242.61	0.00	0.00	73,919.25
143328	Wind	UZSPCF	PI Charles Farrugia	18,621.88	5,806.64	15,805.25	0.00	0.00	40,233.77
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	1,487.97	572.88	983.70	0.00	0.00	3,044.55
143330	Research Dev Grants	ZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143331	Observatory Development	ZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	ZEODB	PI David Bartlett	11,733.14	2,503.27	1,779.54	0.00	0.00	16,015.95
143333	Reconnection in Magnetotail	UZSPLK	PI Lynn Kistler	0.00	0.00	26,950.00	0.00	0.00	26,950.00
143334	IceBridge - Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	18,718.59	1,820.06	10,170.59	0.00	0.00	30,709.24
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	21,577.76	5,168.15	12,035.64	0.00	0.00	38,781.55
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	19,473.07	2,915.11	16,045.49	0.00	0.00	38,433.67

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143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	133,443.77	41,874.18	179,378.44	0.00	0.00	354,696.39
143340	EMMREM	UZSPNS	PI Nathan Schwadron	(97.57)	(45.17)	(67.81)	0.00	0.00	(210.55)
143341	SMM Data Archive	UZSPJR	PI James Ryan	0.00	0.00	9.23	0.00	0.00	9.23
143342	Listening to IBEX	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	20,551.83	2,327.73	16,276.18	0.00	0.00	39,155.74
143344	NASA-Discovery AQ	UZCXJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	10,274.02	3,955.50	6,759.07	0.00	0.00	20,988.59
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	42,455.42	6,776.98	29,111.95	0.00	0.00	78,344.35
143348	Inner Magnetosphere Ion	UZSPJK	PI Lynn Kistler	10,491.12	2,197.25	6,085.94	0.00	0.00	18,774.31
143349	Integrated Flux Pilot Product	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	10,403.70	2,450.94	9,774.40	0.00	0.00	22,629.04
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	773.98	297.90	822.59	0.00	0.00	1,894.47
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	35,795.27	8,417.34	23,383.41	0.00	0.00	67,596.02
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	3,653.87	756.73	2,095.03	0.00	0.00	6,505.63
143356	SEAC4RS	UZESJD	PI Jack Dibb	18,606.24	4,749.07	12,625.73	0.00	0.00	35,981.04
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	3,404.30	228.86	726.63	0.00	0.00	4,359.79
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	21,074.64	1,117.86	12,820.27	0.00	0.00	35,012.77
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	7,322.42	563.84	3,745.97	0.00	0.00	11,632.23
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	16,746.57	5,081.67	18,651.13	0.00	0.00	40,479.37
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	14,946.38	2,331.11	8,574.92	0.00	0.00	25,852.41
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	7,332.81	1,265.44	5,101.42	0.00	0.00	13,699.67
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	0.00	0.00	4,888.41	0.00	0.00	4,888.41
143365	NASA Research Initiative	UZEODB	PI David Bartlett	10,000.00	770.00	0.00	0.00	0.00	10,770.00
143365	NASA Research Initiative	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	25,353.62	6,753.12	20,311.76	0.00	0.00	52,418.50
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	870.00	66.99	(2,093.72)	0.00	0.00	(1,156.73)
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	1,795.59	310.00	1,191.98	0.00	0.00	3,297.57
143369	North American Ecosystems	UZESPO	PI Scott Ollinger	39,626.30	9,059.50	47,605.05	0.00	0.00	96,290.85
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	9,163.42	3,527.88	0.00	0.00	0.00	12,691.30
143371	NASA-NIP	UZOPTM	Timothy Moore	4,154.18	1,599.34	4,856.96	0.00	0.00	10,610.48
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	65,617.91	14,904.61	104,105.46	0.00	0.00	184,627.98
143373	DoSEN	UZSPNS	PI Nathan Schwadron	9,220.13	3,051.89	13,854.87	0.00	0.00	26,126.89
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	16,734.17	6,442.61	11,008.96	0.00	0.00	34,185.74
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	6,315.52	2,431.48	7,580.77	0.00	0.00	16,327.77
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	10,353.83	2,431.81	9,819.49	0.00	0.00	22,605.13
143377	NASA IPA	UZESAP	PI Alexander Pszenny	40,258.85	15,499.68	0.00	0.00	0.00	55,758.53
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	0.00	0.00	63,872.16	0.00	0.00	63,872.16
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	3,582.90	1,379.38	3,368.91	0.00	0.00	8,331.19
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	43,376.06	11,666.20	26,145.07	0.00	0.00	81,187.33
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	20,689.89	1,593.12	10,584.45	0.00	0.00	32,867.46
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	12,684.52	2,697.97	24,350.81	0.00	0.00	39,733.30
143383	RENU 2	UZSPMA	Lessard Help	15,073.75	1,390.79	11,143.19	0.00	0.00	27,607.73
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	11,161.01	3,522.89	17,568.00	0.00	0.00	32,251.90
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	24,026.64	1,726.96	69,053.30	0.00	0.00	94,806.90
143386	2013 In situ Aerosol Sampling	UZESCJ	PI Carolyn Jordan	4,191.95	1,440.85	2,828.37	0.00	0.00	8,461.17













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147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	1,430.00	107.80	3,624.25	0.00	0.00	5,162.05
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	8,174.46	3,147.17	5,768.66	0.00	0.00	17,090.29
147580	Water Interaction with Polymer	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	772.07	244.39	3,370.56	0.00	0.00	4,387.02
147582	IPA NSF	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	5,014.31	386.10	7,530.84	0.00	0.00	12,931.25
147584	Doctoral Dissertation	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	1,974.76	760.28	40,325.73	0.00	0.00	43,060.77
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	UBNRKAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	36,781.34	3,203.69	44,873.63	0.00	0.00	84,858.66
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	17,243.06	2,464.65	12,993.35	0.00	0.00	32,701.06
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	3,505.00	48.51	923.92	0.00	0.00	4,477.43
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	20,328.43	886.68	11,494.29	0.00	0.00	32,709.40
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	19,468.00	1,604.24	41,780.92	0.00	0.00	62,853.16
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	14,000.00	0.00	0.00	14,000.00
147601	Sun to Ice	UZSPHS	PI Harlan Spence	65,819.92	11,462.66	267,955.06	0.00	0.00	345,237.64
147602	Summit SCO	UZCXJD	Jack Dibb	8,516.63	2,407.87	5,825.19	0.00	0.00	16,749.69
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	15,567.71	4,018.41	113,457.76	0.00	0.00	133,043.88
147604	SCALER	UBNRWM	PI William Mcdowell	4,642.29	412.73	3,993.40	0.00	0.00	9,048.42
147605	SCALER	UBNRWW	PI Will Wollheim	16,534.90	4,704.86	10,398.64	0.00	0.00	31,638.40
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	UREPJN	PI Jan Nisbet EPSCoR	70,091.87	21,341.98	77,114.81	0.00	0.00	168,548.66
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	5,799.80	430.84	2,380.09	0.00	0.00	8,610.73
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	95,014.07	0.00	0.00	95,014.07
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	319,815.88	0.00	0.00	319,815.88
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	38,106.20	11,099.43	31,961.04	95.85	0.00	81,262.52
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	26,110.35	7,830.34	16,167.19	0.00	0.00	50,107.88
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	78,358.83	26,054.37	54,109.00	0.00	0.00	158,522.20
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	34,742.04	10,527.83	25,050.02	102.78	0.00	70,422.67
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	36,161.32	8,579.27	31,986.88	0.00	0.00	76,727.47
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	37,527.14	9,657.52	29,797.54	102.78	0.00	77,084.98
147617	Wake-Climate Collab	UZXCWV	Cameron Wake	3,173.00	105.89	1,307.53	0.00	0.00	4,586.42
147618	Valcourt-Cyber	UK1ASV	Network NH Now	1,443.29	555.66	763.64	0.00	0.00	2,762.59
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	28,885.89	6,652.23	32,377.84	0.00	0.00	67,915.96
147619	Leitzel-OEDW	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	(388.96)	0.00	0.00	(388.96)
147620	NH EPSCoR-Curt Grimm	UCANCG	PI Curt Grimm	17,397.55	1,873.06	8,120.71	0.00	0.00	27,391.32
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	5,898.63	1,759.24	3,637.50	0.00	0.00	11,295.37

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147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	2,167.31	0.00	0.00	2,167.31
147624	ADVANCE-Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	15,991.06	954.95	12,348.23	0.00	0.00	29,294.24
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	24,791.88	1,706.14	40,887.48	0.00	0.00	67,385.50
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147628	Microbial Control Litter	UBNRSG	PI Stuart Grandy	5,557.41	899.51	7,350.37	0.00	0.00	13,807.29
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	21,620.81	1,204.72	14,236.59	0.00	0.00	37,062.12
147630	REU Supplement	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	0.00	0.00	5,262.63	0.00	0.00	5,262.63
147632	Relating to Insecure Partners	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
147633	Integration and Aspirations	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	6,634.93	365.39	4,539.40	0.00	0.00	11,539.72
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	4,133.99	1,591.60	8,063.86	0.00	0.00	13,789.45
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	8,945.00	1,451.38	7,734.53	0.00	0.00	18,130.91
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	2,228.62	171.60	1,140.10	0.00	0.00	3,540.32
147638	Dissertation Research	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	9,535.44	734.22	4,878.09	0.00	0.00	15,147.75
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	16,739.68	1,279.59	8,559.16	0.00	0.00	26,578.43
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	7,969.14	613.63	9,172.37	0.00	0.00	17,755.14
147645	Climate Chane and Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	4,366.31	683.10	4,402.93	0.00	0.00	9,452.34
147647	ULF	UZSPMA	Lessard Help	1,249.25	37.96	1,037.66	0.00	0.00	2,324.87
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	4,437.55	1,585.03	5,545.63	0.00	0.00	11,568.21
147649	Transport of Volcanic Ash	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	5,887.47	1,642.61	7,506.21	0.00	0.00	15,036.29
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	3,938.25	0.00	0.00	0.00	0.00	3,938.25
147652	NSF GFRP - Laura Diemer	UAPROV	Provost Office	(33,539.25)	(15,528.78)	0.00	0.00	0.00	(49,068.03)
147653	IPA Year 2	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	22,602.25	975.09	23,533.30	0.00	0.00	47,110.64
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	12,723.98	881.63	18,678.57	0.00	0.00	32,284.18
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	16,595.08	983.23	19,194.37	0.00	0.00	36,772.68
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	18,066.22	859.87	42,933.86	0.00	0.00	61,859.95
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	24,932.00	1,919.77	12,754.60	0.00	0.00	39,606.37
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	9,159.94	429.00	21,951.63	0.00	0.00	31,540.57
147660	Milankovitch Monsoon Forcing	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
147662	Community Workshop	UZSPMA	Lessard Help	5,463.08	1,733.65	13,914.45	0.00	0.00	21,111.18
147663	Eurasian Permafrost-Hydrology	UZESSH	PI Alexander Shiklomanov	23,165.67	4,973.34	25,151.98	0.00	0.00	53,290.99
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	2,655.26	1,022.23	13,266.62	0.00	0.00	16,944.11
147665	FACE Organic Nitrogen Use	UZESEH	PI Erik Hobbie	15,979.86	2,694.81	14,995.54	0.00	0.00	33,670.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	4,689.96	1,805.66	4,392.16	0.00	0.00	10,887.78
147667	South Pole	UZESMT	PI Mark Twickler	6,835.08	2,631.55	20,190.43	0.00	0.00	29,657.06
147668	Computer Cluster for Heliophysics	UZSPRR	Joachim Raeder	0.00	0.00	6,306.43	0.00	0.00	6,306.43
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	44,443.04	8,096.47	16,581.78	0.00	0.00	69,121.29
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	7,933.95	0.00	3,768.62	0.00	0.00	11,702.57
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	(352.94)	(27.18)	(180.55)	0.00	0.00	(560.67)
147672	UNH ADVANCE IT	UAPROV	Provost Office	161,431.14	41,660.10	143,347.09	0.00	0.00	346,438.33
147672	UNH ADVANCE IT	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
147673	CME	UZSPCF	PI Charles Farrugia	8,286.42	741.97	4,288.49	0.00	0.00	13,316.88
147675	DNA Damage Response	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147677	Volcanism in West Antarctica	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147678	Volcanism in the NW USA	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147679	Microsysits Bloom Algorithms	UZOPTM	Timothy Moore	4,062.74	1,564.18	25,865.68	0.00	0.00	31,492.60
147680	REU Collaborative Research	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	40,371.96	9,133.11	155,525.68	435.31	0.00	205,466.06
147682	Delta-47 Forum Calibration	UBNRSG	PI Stuart Grandy	0.00	0.00	(1,012.59)	0.00	0.00	(1,012.59)
147682	Delta-47 Forum Calibration	UDESRC	PI Rosemary Came	24,482.67	4,759.43	16,509.81	0.00	0.00	45,751.91
147683	IPA Year 3	UBMCMM	PI Michael Lesser	11,948.44	920.04	0.00	0.00	0.00	12,868.48
147684	Damage Analysis on Sarah Long	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147685	Microbes and Soil Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	(3,461.55)	0.00	0.00	0.00	0.00	(3,461.55)
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	(3,576.94)	0.00	(1,535.15)	0.00	0.00	(5,112.09)
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	17,522.38	1,343.63	23,930.80	0.00	0.00	42,796.81
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	0.00	0.00	2,229.14	0.00	0.00	2,229.14
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	26,199.48	1,706.87	32,927.66	0.00	0.00	60,834.01
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	37,262.34	5,209.65	115,865.82	0.00	0.00	158,337.81
147692	NSF GFRP-Danielle Grogan	UAGRHR	PI Harry Richards	4,265.98	0.00	0.00	0.00	0.00	4,265.98
147693	Cottontail Geospatial	UBNRAK	PI Adrienne Kovach	2,996.28	230.71	6,764.30	0.00	0.00	9,991.29
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	25,881.10	1,440.20	45,048.62	0.00	0.00	72,369.92
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	3,908.06	0.00	0.00	0.00	0.00	3,908.06
147696	NSF GFRP-Patrick MaCarthur	UAGRHR	PI Harry Richards	4,265.98	0.00	0.00	0.00	0.00	4,265.98
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	13,442.48	3,593.92	16,032.74	0.00	0.00	33,069.14
147698	ULF Svalbard	URIORR	PI Robert Russell IOL	0.00	0.00	0.00	0.00	0.00	0.00
147698	ULF Svalbard	UZSPMA	Lessard Help	4,446.32	68.76	3,879.30	102.78	0.00	8,497.16
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	8,964.12	690.20	7,060.95	0.00	0.00	16,715.27
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	13,874.81	773.76	14,008.67	0.00	0.00	28,657.24
147701	Doctoral Dissertation Cohn	UCPYEC	PI Ellen Cohn	108.00	0.00	120.79	0.00	0.00	228.79
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	57,840.68	0.00	0.00	57,840.68
147703	FIREBIRD II	UZSPHS	PI Harlan Spence	2,544.87	979.75	5,331.74	0.00	0.00	8,856.36
147705	147705-EPSCoR Trk II Part Sppt	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	8,277.69	0.00	0.00	8,277.69
147706	147706-EPSCoR Trk II-Subawards	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	20,997.69	0.00	0.00	20,997.69
147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	14,524.52	4,358.07	42,278.06	99.70	0.00	61,260.35
147708	EPSCoR Track II-Jones	UBNRSJ	PI Stephen Jones	18,626.29	343.06	33,287.19	0.00	0.00	52,256.54
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	30,489.19	4,813.59	34,000.54	0.00	0.00	69,303.32
147710	EPSCoR Track II-Wollheim	UBNRWW	PI Will Wollheim	8,344.16	367.61	4,433.09	0.00	0.00	13,144.86
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	1,665.14	0.00	1,060.84	0.00	0.00	2,725.98

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	3,282.05	686.07	1,884.84	0.00	0.00	5,852.96
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	7,719.43	2,972.01	4,084.13	0.00	0.00	14,775.57
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	241.84	0.00	0.00	241.84
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	2,697.15	1,038.38	1,426.91	0.00	0.00	5,162.44
147715	EPSCoR Track II-Hale	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	UREPJN	PI Jan Nisbet EPSCoR	8,231.18	3,139.53	6,244.61	0.00	0.00	17,615.32
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	24,163.69	9,303.00	17,522.06	0.00	0.00	50,988.75
147718	MRI-SEM Acquisition	UDMETG	PI Todd Gross	0.00	0.00	205,067.46	0.00	0.00	205,067.46
147719	Cultural Models of Nature	UCANJO	PI Justice Ogembo	0.00	0.00	9,032.94	0.00	0.00	9,032.94
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	17,469.00	0.00	0.00	17,469.00
147721	External Engagement	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJN	PI Jan Nisbet EPSCoR	3,726.51	272.96	8,938.22	0.00	0.00	12,937.69
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	421,322.50	0.00	0.00	421,322.50
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	45,253.72	9,105.92	41,301.84	0.00	0.00	95,661.48
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	14,105.03	772.20	14,877.67	0.00	0.00	29,754.90
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	6,039.56	465.05	7,591.39	0.00	0.00	14,096.00
147725	Plum Island Erosion Study	UEECJH	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147726	Boundary Layer Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	13,993.05	790.64	20,440.16	0.00	0.00	35,223.85
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	8,449.42	2,975.99	5,427.07	0.00	0.00	16,852.48
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	19,011.57	1,310.09	12,084.75	0.00	0.00	32,406.41
147730	Ecosystem Computing Challenge	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	223.72	0.00	0.00	223.72
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	14,826.98	2,382.83	21,352.36	0.00	0.00	38,562.17
147731	NSF IPA Ecosystems	UBNRWM	PI William Mcdowell	50,818.00	9,097.26	0.00	0.00	0.00	59,915.26
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	23,305.66	5,516.13	18,249.03	0.00	0.00	47,070.82
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	3,421.93	0.00	0.00	3,421.93
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	7,388.88	2,844.70	5,059.28	0.00	0.00	15,292.86
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	11,426.40	879.83	98,421.98	0.00	0.00	110,728.21
147737	Luquillo CZO	UBNRST	PI Stephen Froking	17,528.92	3,462.21	218,432.84	0.00	0.00	239,423.97
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	10,461.45	2,059.34	14,621.29	0.00	0.00	27,142.08
147739	Occupancy Detection	UDCETF	PI Tat S Fu	17,089.30	896.41	16,227.00	0.00	0.00	34,212.71
147740	Crossing Borders REU	UCHILS	PI Lucy Salyer	0.00	0.00	480.00	0.00	0.00	480.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	0.00	0.00	5,948.56	0.00	0.00	5,948.56
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	1,227.41	94.51	758.71	0.00	0.00	2,080.63
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	19,986.93	1,511.44	14,962.71	0.00	0.00	36,461.08
147744	REU: Scale, Consumers	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	0.00	0.00	2,979.57	0.00	0.00	2,979.57
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	4,676.75	360.12	11,856.70	0.00	0.00	16,893.57
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	24,990.96	4,455.54	31,978.66	0.00	0.00	61,425.16
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	32,595.21	12,549.15	21,443.61	0.00	0.00	66,587.97
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	12,251.05	943.32	6,267.31	0.00	0.00	19,461.68
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	542.40	208.82	4,659.67	0.00	0.00	5,410.89
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	UDEEAK	PI Andrew Kun	11,012.60	859.46	8,719.22	0.00	0.00	20,591.28
147755	A Bio-Inspired Strategy	UDMEYL	PI Yanning Li	8,887.16	684.32	4,546.45	0.00	0.00	14,117.93
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	18,213.45	1,402.43	19,425.35	0.00	0.00	39,041.23
147757	National Conference	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147757	National Conference	UREPJN	PI Jan Nisbet EPSCoR	1,843.75	702.03	3,750.01	0.00	0.00	6,295.79



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147HST	Natl Science Foundation Loc	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMADH	PI Donald Hadwin	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMAKB	PI Kelly Black	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCGZ	PI Gregory Zielinski	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZCXRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZOPWB	PI Wendell Brown	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPJH	PI Joseph Hollweg	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
14B001	Hdsl2	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B002	Docsis	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B00Z	SBIR Phase I	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
14B013	Miscellaneous Project	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B014	Mpls	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B025	Infini Band	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B028	Justice Works	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00
14B030	Shdsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14B188	Nir Analysis	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14B190	Miscellaneous Account	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRIOL	Interoperability Lab	65,308.16	6,931.01	15,237.27	0.00	0.00	87,476.44
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	URRIOL	Interoperability Lab	152,334.34	48,865.09	148,801.51	0.00	0.00	350,000.94













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14B838	3He Neutron Circulator Ph2 DOE	UDPHFH	PI F W Hersman	(13.65)	0.00	(6.49)	0.00	0.00	(20.14)
14B839	Task Order 0011	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B840	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
14B841	BWSS WWFP Tsk G Climate Change	UZESPK	PI Paul Kirshen	8,619.58	670.20	4,412.66	0.00	0.00	13,702.44
14B842	Operational Testing of Barrier	UDOEJD	PI Judson DeCew	8,327.96	3,206.28	5,502.62	0.00	0.00	17,036.86
14B843	Transparent Antenna Array	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	UDKENG	PI Nivedita Gupta	5,353.02	412.16	1,465.27	0.00	0.00	7,230.45
14B845	Marine Barrier Analysis	UDOEJD	PI Judson DeCew	2,914.79	1,122.20	2,065.11	0.00	0.00	6,102.10
14B846	ExxonMobile Consortium	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B848	NH IRC: Obliterase Inc.	URRCPPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B849	Drop Blast	UDMSGSG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B850	Cambridge Vulnerability	UZESPK	PI Paul Kirshen	4,214.95	331.35	1,182.04	0.00	0.00	5,728.34
14B851	Real-time Location of Targets	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	8,015.88	1,923.28	2,923.51	0.00	0.00	12,862.67
14B853	PC Connection Device Survey	UCSCTK	PI Tracy Keirns	786.00	343.55	112.96	0.00	0.00	1,242.51
14B854	pH of Pharmaceutical Products	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	UDCEMC	PI Michael Collins	52,250.95	3,317.03	47,976.55	0.00	0.00	103,544.53
14B859	StormTreat Phase II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B860	Microscopy Testing Cabot	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B861	Social Innovations Intern Prog	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B862	Lysine in RPLys Products	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B863	CLaDS at Sallie's Fen	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCle	URRIOL	Interoperability Lab	19,365.89	3,018.31	6,407.68	0.00	0.00	28,791.88
14B865	Stantec Column Study	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B866	ICCOPR - SRA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	2,958.00	212.06	630.10	0.00	0.00	3,800.16
14B868	Protein Interaction Modeling 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B869	Oyster River Crossing-NRCS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	UDMSJT	PI John Tsavalas	17,272.05	1,568.30	12,270.36	0.00	0.00	31,110.71
14B871	JLab Bridged Appointment	UDPHPS	PI Patricia Solvignon	10,542.11	2,425.76	0.00	0.00	0.00	12,967.87
14B872	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
14B873	AT&T Foundation Grant	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B874	Numerical Modeling CH2M Hill	UDCEJB	PI Jean Benoit	3,777.51	290.86	1,932.48	0.00	0.00	6,000.85
14B875	Lysine in MetaboLys	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B876	Visualization, Human Systems	UDOMCW	PI Colin Ware	18,122.50	1,006.54	11,553.80	0.00	0.00	30,682.84
14B877	Mussel Raft	UDMEMS	PI M R Swift	11,190.65	757.50	6,742.37	0.00	0.00	18,690.52
14B878	Drop Blast Turbulence	UDMSGSG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B879	Massport Disaster	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14B880	NSRC Wood Resources	UBNRMD	PI Mark Ducey	2,386.02	183.72	583.95	0.00	0.00	3,153.69
14B881	DARPA Active Authentication	UDEEAR	PI Andrzej Rucinski	10,931.38	568.25	5,462.33	0.00	0.00	16,961.96
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	2,809.50	0.00	337.14	0.00	0.00	3,146.64
14B884	Arcadis-AquaGate Geotech	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B885	Manufactured Alloy 718	UDMEMK	PI Marko Knezevic	(2,125.73)	(167.11)	(1,089.11)	0.00	0.00	(3,381.95)
14B886	Bioavailability of Lysine	UBBIAN	PI Andre Brito	4,978.71	1,797.44	4,655.81	0.00	0.00	11,431.96
14B887	Herring River Restoration Mode	UBNRDB	PI David Burdick	0.00	0.00	822.25	0.00	0.00	822.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14B888	LIG Sciences SBIR Phase 2	UBBIRB	PI Raymond E Grizzle	(2,969.88)	(1,533.73)	(1,658.47)	0.00	0.00	(6,162.08)
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	53,570.31	7,256.47	35,266.95	0.00	0.00	96,093.73
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	12,145.08	658.19	6,613.68	0.00	0.00	19,416.95
14B893	Forest Carbon Monitoring	UZESMP	PI Michael Palace	5,979.87	2,302.27	4,081.54	0.00	0.00	12,363.68
14B894	Marsh Creation NMP Portsmouth	UBNRDB	PI David Burdick	2,601.13	200.28	728.37	0.00	0.00	3,529.78
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	2,654.30	1,169.79	3,886.27	0.00	0.00	7,710.36
14B896	Anisotropy of CP-Titanium	UDMEIK	PI Ioannis Korkolis	7,265.64	283.14	3,585.68	0.00	0.00	11,134.46
14B897	HCBS Field Test Survey	UCIPAS	PI Andrew Smith	18,803.14	5,038.45	21,815.41	0.00	0.00	45,657.00
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	5,261.00	0.00	0.00	5,261.00
14B900	ICCOPR SRA	UDCENK	PI Nancy Kinner	13,316.87	2,566.27	9,662.94	0.00	0.00	25,546.08
14B901	Wowzilla-NHID HealthCost	UFDOAC	PI Amy Costello	2,400.36	924.16	1,269.95	0.00	0.00	4,594.47
14B901	Wowzilla-NHID HealthCost	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14B903	Rte 1 Habitat Restoration Plan	UBNRDB	PI David Burdick	1,517.94	584.36	644.83	0.00	0.00	2,747.13
14B904	Validation of Novimet	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F018	PDE5 Inhibitors Rod Photoreceptors	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F052	Mediterranean Recovery	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14F061	Eradication of Didemnum	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
14F076	Protein-Protein Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14F080	Gravitational Wave Filtering	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F083	Scholarship Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F088	SINTEF	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F089	SINTEF Off-Campus	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14F091	FEA of Moring Designs	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14F092	Mechanisms Underlying Priming	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
14F094	Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14F101	Ethics in Epidemiology	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F102	Mechanisms Underlying Priming	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	161.00	0.00	0.00	161.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F108	Lysine Bioavailability	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	UZOPCJ	PI Jamie Courmane	0.00	0.00	0.00	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	954.25	0.00	502.39	0.00	0.00	1,456.64



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14G200	Hampton NH Sign & Ordinance	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G201	Sustainable Communities	UCEDBM	PI Bruce Mallory	117.00	45.03	42.13	0.00	0.00	204.16
14G202	SCRIP-Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14G203	SCRIP-Rubin	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G203	SCRIP-Rubin	UZESFR	PI Fay Rubin	2,132.27	820.94	767.83	0.00	0.00	3,721.04
14G205	2012-13 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G205	2012-13 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G206	Montpelier VT RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G207	Portsmouth Coastal Resilience	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G209	Somers CT RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14G211	Competing Filtration Treatment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G212	SPU Bio-retention	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G214	Cottontail Connecticut	UBNRAK	PI Adrienne Kovach	944.00	0.00	3,852.58	0.00	0.00	4,796.58
14G215	OSP Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G217	Alaska Health Care Commission	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
14G219	NE Tribes NPS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14G220	Berry Brook III	UDCEJB	PI Thomas Ballestero	1,926.02	445.86	616.70	0.00	0.00	2,988.58
14G221	Northeast Wood Pellet Storage	UZESCJ	PI Carolyn Jordan	2,638.91	992.88	2,027.42	0.00	0.00	5,659.21
14G222	Coastal Tourism Inventory	UBNRRR	PI Robert Robertson	2,149.50	(60.26)	543.19	0.00	0.00	2,632.43
14G223	2013-14 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G223	2013-14 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14G225	RIDOT PRS	UDCEJD	PI Jo Daniel	9,306.74	623.25	7,040.76	0.00	0.00	16,970.75
14G226	Water Transparency Field Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G227	2013-14 Grafton CEDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G228	MHCC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14G229	Rednet Outreach Plan	UXNTEC	PI Erik Chapman	17,890.84	6,887.99	6,442.53	0.00	0.00	31,221.36
14G230	Roadmaps to Health Initiative	UCANCG	PI Curt Grimm	5,475.78	392.18	1,488.37	0.00	0.00	7,356.33
14G231	Rare Plants at Odiome	UBBIGM	PI Gregg E Moore	400.00	30.80	112.00	0.00	0.00	542.80
14G232	2014-2015 CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G232	2014-2015 CDBG	UESBSE	Seacoast	2,610.30	1,004.98	0.00	0.00	0.00	3,615.28
14G233	Bacteria at York Beaches	UBNRSJ	PI Stephen Jones	14,372.02	2,382.35	19,072.73	0.00	0.00	35,827.10
14G234	NH Tidal River DO Study	UBNRSJ	PI Stephen Jones	11,710.15	3,277.06	10,833.65	0.00	0.00	25,820.86
14G235	CZM Green Infrastructure	UBBIGM	PI Gregg E Moore	2,168.82	834.96	3,701.17	0.00	0.00	6,704.95
14GX00	Forestry-Cty Reimbursal	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMVL	PI Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	8,246.44	0.00	0.00	0.00	0.00	8,246.44



















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14ND19	NNE-JSHS 2013	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14ND21	Dissertation Research Award	UCCIJU	PI Jessica Ulrich	0.00	0.00	0.00	0.00	0.00	0.00
14ND22	North Country ACO	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14ND23	Hodgson Brook II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	UDESEJ	PI Joel E. Johnson	10,702.33	493.35	1,617.81	0.00	0.00	12,813.49
14ND25	STATS RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	8,762.07	0.00	0.00	8,762.07
14ND26	IC RRTC	UFDDAH	PI Andrew Houtenville	21,290.96	5,177.79	4,179.90	0.00	0.00	30,648.65
14ND27	AICPA Code-Reporting Decisions	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	UEAFJH	Hasseldine, John	0.00	0.00	1,178.09	0.00	0.00	1,178.09
14ND28	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	9,921.60	0.00	0.00	9,921.60
14ND30	NH Housing Community Planning	UXREMD	PI Molly Donovan	6,785.24	2,612.18	2,443.28	0.00	0.00	11,840.70
14ND31	PIE-LTER	UBNRWV	PI Will Wolheim	9,805.29	639.07	7,147.02	0.00	0.00	17,591.38
14ND32	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14ND33	Linden Foundation-FCC 2013	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14ND34	Enhancing Calf Starter Intake	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	UFDDMS	PI Mary Schuh	65,009.06	22,877.09	67,111.74	0.00	0.00	154,997.89
14ND36	OJDP 4-H Mentoring Program	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	UXYTYM	PI Michael Young	1,365.00	105.12	529.45	0.00	0.00	1,999.57
14ND38	Stellwagen Bank Amendment	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14ND38	Stellwagen Bank Amendment	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14ND39	NH Listens	UCEDBM	PI Bruce Mallory	2,789.47	804.37	1,102.11	0.00	0.00	4,695.95
14ND40	Changes in the North Country	UCANCG	PI Curt Grimm	2,626.93	107.80	10,005.74	0.00	0.00	12,740.47
14ND41	NH Pediatric Network	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14ND42	Nitrogen Reduction Estimates	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14ND43	API Forum	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14ND44	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND45	Consumer Focused Videos	UXAGCN	PI Catherine Neal	264.00	20.33	74.75	0.00	0.00	359.08
14ND46	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND48	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND49	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND50	SOI R-V Falkor	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND51	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	UCCJIR	PI Jolan Rivera	0.00	0.00	0.00	0.00	0.00	0.00
14ND54	Manure-DNDC for US Dairy	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14ND56	Adaptive Sports Project	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14ND57	Healthcare Learning Symposium	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	21,313.29	7,706.40	6,048.96	0.00	0.00	35,068.65
14ND59	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14ND60	Policy and Applied Research to	UCCIMM	PI Marybeth Mattingly	0.00	0.00	78.36	0.00	0.00	78.36
14ND61	Support for R V Nautilus	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	UDMEMT	PI May-Win Thein	(8.63)	(0.66)	0.00	0.00	0.00	(9.29)
14ND63	Act Early WIC NH	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14ND64	Community-Based Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND66	Problems in Operator Theory	UDMADH	PI Donald Hadwin	0.00	0.00	5,153.64	0.00	0.00	5,153.64



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14ND67	ST4Y-NAMI	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
14ND68	Focus Group Project	UCCIWW	PI Wendy A Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14ND70	Tritium Target Simulation	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14ND72	Worlds Apart Update	UCSOC	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND73	Public Health Training Center	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14ND74	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14ND75	FTL Economics	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14ND76	Irma Bowen Textile Collection	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14ND79	RWJ PHPBRN	UFDOJP	PI Josephine Porter	5,981.98	2,303.10	1,058.69	0.00	0.00	9,343.77
14ND80	RWJ PHPBRN-Contractual	UFDOJP	PI Josephine Porter	0.00	0.00	14,920.06	0.00	0.00	14,920.06
14ND81	Oyster & Eelgrass Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND82	Tar Sands Pipeline	UZESMP	PI Michael Palace	0.00	0.00	1,111.89	0.00	0.00	1,111.89
14ND83	TASH	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	UCCMDP	PI Danielle Pillet-Shore	8,724.15	3,358.75	0.00	0.00	0.00	12,082.90
14ND85	EV Nautilus Mapping Support	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND86	REAP 2013	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14ND87	REAP 2013 HS	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	UZSPCS	Charles Smith,III	8,928.27	687.48	4,456.86	0.00	0.00	14,072.61
14ND89	Programs in Glycosciences YR3	UBMCVR	PI Vern Reinhold	14,393.24	1,108.28	7,363.22	0.00	0.00	22,864.74
14ND90	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	0.00	0.00	287.62	0.00	0.00	287.62
14ND91	NH Roadmap for Health Project	UFDOJR	PI Jeanne Ryer	160.59	61.82	162.34	0.00	0.00	384.75
14ND92	SPIRDV 2013-2014	UJLSHP	SHARRP Program	1,407.10	541.73	719.72	0.00	0.00	2,668.55
14ND93	DVPP Grant	UJLSHP	SHARRP Program	0.00	0.00	893.29	0.00	0.00	893.29
14ND94	SVP Grant	UJLSHP	SHARRP Program	3,918.19	1,508.50	0.00	0.00	0.00	5,426.69
14ND95	Policy and Applied Research Yr	UCCIMM	PI Marybeth Mattingly	36,770.73	9,069.21	9,256.47	0.00	0.00	55,096.41
14ND96	HSC-Indusive Communities	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	3,648.01	542.64	501.56	0.00	0.00	4,692.21
14ND99	2013-14 Belknap EDC	UESBMC	PI Mary Collins	7,380.00	568.26	1,141.26	0.00	0.00	9,089.52
14NE01	Regional Collaborative Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NE02	Public Health Program Support	UZESCW	PI Cameron Wake	0.00	0.00	1,102.40	0.00	0.00	1,102.40
14NE04	Research Fellow Services	UCFRWW	PI Wendy Walsh	0.00	0.00	(64.52)	0.00	0.00	(64.52)
14NE06	NorthCountry Legislators Forum	UCEDBM	PI Bruce Mallory	0.00	0.00	11.00	0.00	0.00	11.00
14NE10	EFH Operating Grant FY14	UFDOEH	PI Edgar (Ned) Helms	16,173.86	6,213.24	2,265.28	0.00	0.00	24,652.38
14NE11	Greater Colebrook Listens Proj	UCEDBM	PI Bruce Mallory	1,140.37	80.88	964.95	0.00	0.00	2,186.20
14NE12	Paralympic Training	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NE14	VOCA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NE14	VOCA Grant 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE15	SVA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NE15	SVA Grant 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE16	Performance Indicators	UFDDVS	PI Vidya Sundar	12,251.25	4,716.72	7,312.07	0.00	0.00	24,280.04
14NE18	Mobile App Forest Canopy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14NE19	Southern New England JSHS	UBBISM	PI Subhash Minocha	1,454.48	112.00	298.64	0.00	0.00	1,865.12
14NE20	Northern New England JSHS	UBBISM	PI Subhash Minocha	1,454.51	112.00	472.80	0.00	0.00	2,039.31
14NE21	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	161.97	62.36	243.98	0.00	0.00	468.31
14NE22	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	UZSPRT	PI Roy Torbert	4,903.11	230.22	9,344.31	0.00	0.00	14,477.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14NE25	Pittsfield Listens	UCEDBM	PI Bruce Mallory	1,348.65	519.18	0.00	0.00	0.00	1,867.83
14NE26	Million Hearts State Learning	UFDOJP	PI Josephine Porter	7,119.51	2,741.02	26,718.91	0.00	0.00	36,579.44
14NE27	Exploring Alternative Methods	UXFDKM	PI Kelly McAdman	0.00	0.00	0.00	0.00	0.00	0.00
14NE28	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE29	Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
14NE30	2014 Linden Foundation	UFFSKK	PI Kerry Kazura	6,885.00	302.64	646.92	0.00	0.00	7,834.56
14NE31	NH Food System Network	UADSUS	Sustainability Institute	0.00	0.00	11,281.44	0.00	0.00	11,281.44
14NE32	Dispersants Workshop Session	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	UCCIKS	PI Kristin E Smith	6,380.96	1,535.72	1,237.60	0.00	0.00	9,154.28
14NE34	Maine's Low Income Seniors	UCCIMM	PI Marybeth Mattingly	0.00	0.00	28.64	0.00	0.00	28.64
14NE35	STP Partnership Grant	UCPYCO	PI Catherine Overson	0.00	0.00	0.00	0.00	0.00	0.00
14NE36	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	572.00	0.00	0.00	572.00
14NE37	UNH-Climate Counts 2014	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NE38	Mooring Design for Healy	UDMEMS	PI M R Swift	500.00	38.50	255.79	0.00	0.00	794.29
14NE39	Tobacco Quiltline	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NE40	Tracking Change-North Country	UCANCG	PI Curt Grimm	24,195.73	2,732.17	7,096.51	0.00	0.00	34,024.41
14NE41	ASIRI-Bay of Bengal	UZOPJS	PI Joseph Salisbury	90.59	0.00	43.04	0.00	0.00	133.63
14NE42	IS SE Test Support	UZSPRT	PI Roy Torbert	21,814.09	8,398.32	28,846.80	0.00	0.00	59,059.21
14NE43	Lead Program for Paralympics	UFRMJG	PI Jill Gravink	21,016.84	6,490.90	20,284.16	0.00	0.00	47,791.90
14NE44	4-H NMP 4	UXYTKC	PI Gail Kennedy	4,755.85	1,830.95	1,523.09	0.00	0.00	8,109.89
14NE45	NHView 2013 and 2014	UBNRRC	PI Russell Congalton	11,329.47	872.35	3,440.25	0.00	0.00	15,642.07
14NE46	Circles of Safety Evaluation	UCWSJS	PI Jane Stapleton	6,419.16	489.02	1,796.14	0.00	0.00	8,704.32
14NE47	State Innovation Model Grant	UFDOJP	PI Josephine Porter	12,822.17	4,919.20	6,777.22	0.00	0.00	24,518.59
14NE48	2014 Nor'easter Bowl	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NE51	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NE52	Belize River East Archaeology	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	7,957.89	0.00	0.00	7,957.89
14NE54	Urban Institute-MMC Evaluation	UFDOJP	PI Josephine Porter	3,213.96	1,237.39	667.70	0.00	0.00	5,119.05
14NE55	Overbuilt Facemasks	UFKIES	PI Erik Swartz	0.00	0.00	9,146.61	0.00	0.00	9,146.61
14NE56	Hodgson Brook III	UDCEJH	PI James Houle	3,730.82	1,436.37	1,343.46	0.00	0.00	6,510.65
14NE57	MEAF-WCAK	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NE58	NH PIP 2	UFDOJP	PI Josephine Porter	5,894.79	2,269.51	6,073.08	0.00	0.00	14,237.38
14NE59	Refining Freshwater Management	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
14NE60	Coos Coalition Data System	UCSOBW	PI Barbara Wauchope	5,786.43	445.54	1,827.97	0.00	0.00	8,059.94
14NE61	NERACOOS Sandy 2013	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NE62	NH Kids Count	UCSOBW	PI Barbara Wauchope	8,534.80	1,069.53	1,005.22	0.00	0.00	10,609.55
14NE66	Ocean Temperature and Fishing	UXNTEC	PI Erik Chapman	1,333.94	513.57	6,074.44	0.00	0.00	7,921.95
14NE67	Sextortion Research	UCFRJW	PI Janis Wolak	3,370.40	1,544.59	540.64	0.00	0.00	5,455.63
14NE69	IODP Expedition 351	UDESJB	PI Julia Bryce	7,442.56	495.65	2,063.91	0.00	0.00	10,002.12
14NE70	NEC Monitoring for Shrubbirds	UXNTMA	PI Matthew Tarr	4,592.00	0.00	2,164.46	0.00	0.00	6,756.46
14NE71	Berlin-Gorham Health Wellness	UCCIEJ	PI Eleanor Jaffee	5,272.49	723.65	600.02	0.00	0.00	6,596.16
14NE72	Support Public Engagement	UCEDBM	PI Bruce Mallory	5,995.48	1,662.85	1,402.19	0.00	0.00	9,060.52
14NE73	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	1,060.28	408.20	697.52	0.00	0.00	2,166.00
14NE74	Vulnerable Families Program	UCCIMM	PI Marybeth Mattingly	45,880.49	10,695.47	12,678.71	0.00	0.00	69,254.67
14NE74	Vulnerable Families Program	UCCINJ	Carsey Institute	(1,774.85)	(821.75)	(259.70)	0.00	0.00	(2,856.30)
14NE76	Great Marsh EMI Mapping 2014	UBBIGM	PI Gregg E Moore	6,344.64	488.53	2,208.70	0.00	0.00	9,041.87
14NE78	Phases C & D - Solar Probe	UZSPNS	PI Nathan Schwadron	30,034.95	11,948.86	26,795.09	0.00	0.00	68,778.90
14NE79	Post Production Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	2,000.00	0.00	0.00	2,000.00
14NE80	NEGC Fragile X Model	UFDDMC	PI Monica McClain	0.00	0.00	1,298.00	0.00	0.00	1,298.00















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	8,205.92	317.16	6,897.40	0.00	0.00	15,420.48
14U992	Core Messages-Stakeholders	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	8,555.92	658.81	4,994.61	0.00	0.00	14,209.34
14U995	YU C H N Y9	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	2,769.21	1,066.14	63.84	0.00	0.00	3,899.19
14U998	Microbial Ecology	UZESEH	PI Erik Hobbie	7,977.77	2,337.49	5,412.76	0.00	0.00	15,728.02
14U999	ULTRA Scenarios	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	1,101.74	362.99	252.11	0.00	0.00	1,716.84
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	28,049.36	7,312.14	20,847.10	0.00	0.00	56,208.60
14UA04	Cerceris Fumipennis Study	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
14UA05	Processing of Aerial Imagery	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14UA06	Pine Bark Beetle	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	14,559.91	827.99	12,101.84	0.00	0.00	27,489.74
14UA10	Carbon in Biofuel Crops	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	UXADSJ	PI Stephen Judd	0.00	0.00	572.22	0.00	0.00	572.22
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	12,431.10	4,785.95	9,229.99	0.00	0.00	26,447.04
14UA15	2011 Fort Worth Field Campaign	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	0.00	0.00	1,621.03	0.00	0.00	1,621.03
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	9,722.93	600.20	9,041.24	0.00	0.00	19,364.37
14UA19	ACE-MAG Renewal	UZSPSC	Charles Smith,III	18,134.89	4,300.99	11,021.31	0.00	0.00	33,457.19
14UA20	MCH LEND FY14	UFDEEH	PI Elizabeth Humphreys	0.00	0.00	68.25	0.00	0.00	68.25
14UA21	Bailit and RWJF Brief	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	634.25	0.00	0.00	634.25
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	4,468.93	344.10	38,495.99	0.00	0.00	43,309.02
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	5,226.29	2,011.98	1,881.93	0.00	0.00	9,120.20
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	58,061.70	10,185.56	34,929.30	0.00	0.00	103,176.56
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	5,105.43	393.10	8,017.91	0.00	0.00	13,516.44
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	552.51	42.24	846.33	0.00	0.00	1,441.08
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	3,064.31	235.95	1,485.09	0.00	0.00	4,785.35
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	4,062.74	1,564.18	2,672.78	0.00	0.00	8,299.70
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	2,288.00	176.19	416.95	0.00	0.00	2,881.14
14UA32	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,148.82	638.87	1,004.90	0.00	0.00	3,792.59
14UA33	SARE 2013-14	UXAGSW	PI Seth Wilner	14,513.35	6,098.17	4,142.81	0.00	0.00	24,754.33
14UA35	INBRE-Bioinformatics	UBMCWT	PI William K Thomas	7,402.30	2,185.71	3,652.92	0.00	0.00	13,240.93
14UA36	Selling Successfully at Farmer	UXFDNH	PI Nada Haddad	120.00	9.24	273.06	0.00	0.00	402.30
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14UA39	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA40	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Frohling	6,067.05	996.88	3,355.35	0.00	0.00	10,419.28
14UA42	Obesity DRRP Year 4	UFDDCD	PI Charles Drum	5,437.74	2,093.53	1,958.15	0.00	0.00	9,489.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	14,204.97	431.89	8,579.46	0.00	0.00	23,216.32
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	2,001.41	473.02	643.35	0.00	0.00	3,117.78
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	14,217.14	776.10	7,856.67	0.00	0.00	22,849.91
14UA46	Cyber Defense Competition	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	19,611.73	7,550.51	12,902.06	0.00	0.00	40,064.30
14UA48	Rare Conditions Surveillance	UFDDAR	PI Amanda Reichard	5,026.29	1,935.12	8,915.39	0.00	0.00	15,876.80
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	9,742.59	617.74	8,736.32	0.00	0.00	19,096.65
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	11,679.52	4,207.70	12,916.21	0.00	0.00	28,803.43
14UA51	Establishment of Set in Maine	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,073.86	798.41	7,119.22	0.00	0.00	9,991.49
14UA53	UUV and ASV Autonomy	UDMEMT	PI May-Win Thein	33,914.57	261.81	53,020.26	0.00	0.00	87,196.64
14UA54	GeoCamera Software	UZOMRA	Roland Arsenaout	0.00	0.00	0.00	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	31,889.61	6,828.36	27,734.32	0.00	0.00	66,452.29
14UA56	Hurricane Sandy - DOI- Part I	UBNRAK	PI Adrienne Kovach	8,120.05	240.24	10,053.46	0.00	0.00	18,413.75
14UA57	Pollinator WG	UXFDAP	PI Amy Papineau	468.58	180.40	7,862.86	0.00	0.00	8,511.84
14UA58	Climate Change	UBNRMD	PI Mark Ducey	19,638.78	3,917.37	18,545.61	0.00	0.00	42,101.76
14UA59	University Partnership	UFSWMV	Melissa Wells	5,069.04	390.31	6,846.85	0.00	0.00	12,306.20
14UA60	Technical Assistance 2014-2015	UCSOWV	PI Barbara Wauchope	8,800.18	3,388.05	1,558.80	0.00	0.00	13,747.03
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	17,492.54	5,233.55	10,899.67	0.00	0.00	33,625.76
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	8,320.28	3,203.34	5,473.68	0.00	0.00	16,997.30
14UA63	MCH LEND FY15	UFDDEH	PI Elizabeth Humphreys	71,129.59	17,208.68	141,131.24	0.00	0.00	229,469.51
14UA64	UNH-CCOM Technical Serv. UAF	UDOMLM	PI Larry Mayer	22,110.00	1,702.47	6,518.64	0.00	0.00	30,331.11
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	8,143.97	1,145.42	3,607.36	0.00	0.00	12,896.75
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	11,616.04	894.44	4,779.00	0.00	0.00	17,289.48
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	5,555.72	2,138.96	2,939.36	0.00	0.00	10,634.04
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	292.17	112.50	878.25	0.00	0.00	1,282.92
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	457.56	176.16	448.76	0.00	0.00	1,082.48
14UA70	Circadian Rhythms	UBBIWW	PI Winsor Watson	8,409.00	620.81	6,089.43	0.00	0.00	15,119.24
14UA71	Map Syst 2014 Leadership Funds	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UA72	ISINGLASS	UZSPMA	Lessard Help	14,585.98	1,408.50	7,737.72	0.00	0.00	23,732.20
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	1,364.00	0.00	384.72	0.00	0.00	1,748.72
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	3,570.17	0.00	605.70	0.00	0.00	4,175.87
14UA77	INBRE-Yr 5 Bioinformatics	UBMCWT	PI William K Thomas	15,357.18	3,312.54	7,538.49	0.00	0.00	26,208.21
14UA78	Aerial Imagery of Bluefin Tuna	UZOMYR	PI Yuri Rzhanov	0.00	0.00	529.37	0.00	0.00	529.37
14UA79	Maine Eelgrass Mapping	UBBIRB	PI Raymond E Grizzle	2,495.09	960.57	898.45	0.00	0.00	4,354.11
14UA82	SARE Fellows	UXCMSW	PI Seth Wilner	3,270.36	1,259.20	5,320.48	0.00	0.00	9,850.04
14UA83	University Partnership 2015	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA84	Labor Management	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA85	Central Asia Drylands	UZESSS	PI Alexander Shiklomanov	7,970.36	3,068.60	5,641.39	0.00	0.00	16,680.35
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14UA87	Longleaf Pine Ecosystems	UZESRH	PI Erik Hobbie	2,215.96	170.63	1,133.63	0.00	0.00	3,520.22
14UA88	Pressurized Aeration-P4	UDCEMC	PI Michael Collins	3,588.48	0.00	6,741.43	0.00	0.00	10,329.91
14UA89	Gravel Roughing Filters-P3	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	UDCEJM	PI James Malley	3,588.46	0.00	1,704.51	0.00	0.00	5,292.97
14ZAD1	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(267,130.91)	0.00	0.00	(267,130.91)
14ZAD1	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD2	UNH P2 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(107,743.00)	0.00	0.00	(107,743.00)
14ZAD2	UNH P2 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(40,491.00)	0.00	0.00	(40,491.00)











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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15C690	Communications and Info	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C691	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C695	2010 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C696	Forest Service JVA - Brissette - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15C697	NE-MREC Summer Scholarships - CS	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15C698	Muskegot Channel - CS	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
15C699	2010-11 Great Bay SWMP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C701	Community Living Program 3 - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C704	UDEC - CS	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C707	Madness, Medicine and the Law - CS	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	0.00	0.00	0.00	0.00
15C708	NH Farm to School Operating - CS	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
15C709	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C711	Conservation Innovation Grant - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	UZEODB	PI David Bartlett	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C714	BTOP2 USNH End Equipment	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C715	Winter Moth in New England - CS	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15C716	SINTEF - CS	UBBIH H	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
15C717	Net Deformation in Fish Cages - CS	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	UZCXSF	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00
15C719	FIA Sampling at Bartlett - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15C720	Nano-Center - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
15C724	Ecology of Marten - CS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
15C726	NTIA PTFP Non-Broadcast Grant - CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C727	Workplace Culture - CS	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15C728	Sting Project Year 4 - CS	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15C730	2010 Aquaculture Ext Enhance - CS	URSGKL	PI Ken LaValley - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C731	2011 NH SNAP-Ed Plan - CS	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
15C732	DRRP - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C735	Scaleup - Copper 2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
15C737	Productivity of Deer - CS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
15C738	Nuisance Bears - CS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
15C741	Safe Neighborhoods - CS	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
15C742	2011 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C742	2011 NH SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C744	Program Management 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C745	SG Ext Education YR 2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C749	Seagrant Microbe YR 2 - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C751	NH WRRRC Administrative - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C752	Information Transfer - CS	UBNRWM	PI William Mcdowell	(3,355.14)	(1,553.34)	(2,331.53)	0.00	0.00	(7,240.01)









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15C920	Greenhouse Heat-Pump - CS	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15C922	Smart Forest Cost Share	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	UDCEJD	PI Jo Daniel	4,414.81	1,699.56	2,904.31	0.00	0.00	9,018.68
15C925	PLACE-CS	ULLATT	PI Thelma Thompson	2,650.08	1,020.29	3,897.06	0.00	0.00	7,567.43
15C926	Student Support Services - CS	UACARX	Center for Academic Resources	4,876.39	1,877.43	540.31	0.00	0.00	7,294.13
15C926	Student Support Services - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15C927	NSF IPA Ecosystems cost Share	UBNRWM	PI William Mcdowell	1,566.62	280.95	0.00	0.00	0.00	1,847.57
15C928	VOCA Grant 2013 - CS	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
15C931	Southern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C932	Northern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C933	Huber Cost Share	UZESMH	PI Matthew Huber	12,810.14	1,225.21	6,666.78	0.00	0.00	20,702.13
15C934	CS Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
15C936	Risk MAP 13 - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C937	NH Food System Network - CS	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
15C938	NHIRC-Cost Sharing	UDMSJT	PI John Tsavalas	3,812.50	0.00	355.04	0.00	0.00	4,167.54
15C939	2014 SBDC - CS	UESBCE	Central	5.41	2.16	4,839.89	0.00	0.00	4,847.46
15C939	2014 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C940	Fade to Black Documentary - CS	UCHCBF	PI Burt Feintuch	1,263.53	486.45	455.00	0.00	0.00	2,204.98
15C942	NHIRC Remote Health Mon - CS	UDCSRB	PI Radim Bartos	0.00	0.00	886.41	0.00	0.00	886.41
15C943	Fate of Methane-Cost Share	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
15C944	2014 Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	30,728.23	13,324.42	11,453.74	0.00	0.00	55,506.39
15C945	Long-Line Nori Aquaculture - CS	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	UXNTJP	PI Julia Peterson	9,600.94	3,696.37	3,457.39	0.00	0.00	16,754.70
15C947	Clam Leukemia Transcriptomes - CS	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	UXYTMW	PI Mark Wiley	1,952.15	751.68	702.98	0.00	0.00	3,406.81
15C950	2014-17 NHSG Communications - CS	UZMSSA	PI Steve Adams	15,244.91	5,869.25	5,489.74	0.00	0.00	26,603.90
15C951	Great Bay Sediment Nutrients - CS	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C953	PLACE - CS	UZESMR	PI Michael Routhier	2,519.00	969.81	523.28	0.00	0.00	4,012.09
15C954	Humanities Collections & Refer - CS	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
15C959	Reaching Rural NH with Tech - CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C960	American Antiquarian Society - CS	UCENSM	PI Sean Moore	0.00	2,590.47	0.00	0.00	0.00	2,590.47
15C961	CPE in Child Welfare-Off - CS	UFSWJM	PI Jerry Marx	0.00	0.00	981.54	0.00	0.00	981.54
15C962	CPE in Child Welfare - CS	UFSWJM	PI Jerry Marx	15,388.10	5,924.41	8,141.34	0.00	0.00	29,453.85
15C964	UNH A-Lot Retrofit - CS	UDCEJH	PI James Houle	5,540.79	2,133.18	42,655.35	0.00	0.00	50,329.32
15C965	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C966	UCEDD FY15 - CS	UFDDCD	PI Charles Drum	3,237.86	1,246.56	358.74	0.00	0.00	4,843.16
15C967	Aquaculture Raft - CS	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
15C968	NHIRC: Additive Manufacturing - CS	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
15C969	Fulbright Scholar AY 14-15 - CS	UCHIJH	PI William Harris	0.00	4,087.73	0.00	0.00	0.00	4,087.73
15C970	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	869.34	334.70	459.92	0.00	0.00	1,663.96
15C972	Demography Ecosystems-CoopExt - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C975	2014-15 Great Bay SWMP - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C976	Mapping Forest Carbon - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	UDCEJD	PI Jo Daniel	3,425.36	1,318.62	2,253.40	0.00	0.00	6,997.38





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15H524	Conservation Plant Resources	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H525	Wood Bedding Compost System	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H527	PF vs MR Jersey Dairy Cows	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H527	PF vs MR Jersey Dairy Cows	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
15H530	Funct. Genomic Appr. F-A Plant	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H530	Funct. Genomic Appr. F-A Plant	UBAEVS	AES Visiting Scientist	0.00	0.00	0.00	0.00	0.00	0.00
15H530	Funct. Genomic Appr. F-A Plant	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
15H531	Diet Activity Mod for Older Adults	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H533	Mgmt Systems to Improve the	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H535	Applied Horticultural Genomics	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H535	Applied Horticultural Genomics	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	UBAEGD	AES Grad Program	5,417.46	346.55	0.00	0.00	0.00	5,764.01
15H540	NW Atlantic Porphyra	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15H541	Obesity & The Environment	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H542	Leafhoppers in NH	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15H543	RPA70 Gene Family	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEGD	AES Grad Program	11,114.07	817.86	0.00	0.00	0.00	11,931.93
15H545	Aquaculture Methods	UBAEPD	AES Funded Post Doc Awards	3,413.79	952.44	0.00	0.00	0.00	4,366.23
15H545	Aquaculture Methods	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H546	Pathogenic Vibrios in Oysters	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H546	Pathogenic Vibrios in Oysters	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H549	Temp Profiles & Plant Perf.	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H550	Climate Chg. Carbon Cycling, LU	UBAEGD	AES Grad Program	1,377.43	0.00	0.00	0.00	0.00	1,377.43
15H550	Climate Chg. Carbon Cycling, LU	UBAEPD	AES Funded Post Doc Awards	5,503.46	1,535.47	0.00	0.00	0.00	7,038.93
15H550	Climate Chg. Carbon Cycling, LU	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	5,275.85	1,471.96	0.00	0.00	0.00	6,747.81
15H566	Finfish Prod Recirculating Sys	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H567	Epigenetic Regulation	UBAEGD	AES Grad Program	1,865.88	156.74	0.00	0.00	0.00	2,022.62
15H567	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H569	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	4,454.20	167.12	0.00	0.00	0.00	4,621.32
15H571	Endocrine Control of Repro	UBAEGD	AES Grad Program	3,056.32	156.78	0.00	0.00	0.00	3,213.10
15H574	Alternative Host Models Oysters	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H574	Alternative Host Models Oysters	UBAEPD	AES Funded Post Doc Awards	8,775.69	3,510.28	0.00	0.00	0.00	12,285.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15H574	Alternative Host Models Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15H575	Agricultural Act Water Quality	UBAEPD	AES Funded Post Doc Awards	7,068.86	1,972.21	0.00	0.00	0.00	9,041.07
15H576	Plant Responses to Ozone	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H576	Plant Responses to Ozone	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15H578	Mechanisms Biofilm Adaptation	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H578	Mechanisms Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	UBBIBK	PI Brian Krug	2,514.94	1,006.00	0.00	0.00	0.00	3,520.94
15H582	Ecological & Genetic Diversity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H583	Linking Soil Carbon Inputs	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	UBAEGD	AES Grad Program	6,274.82	334.24	0.00	0.00	0.00	6,609.06
15H586	NH Veg & Small Fruit Prod	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H587	Sustainable Weed Mngmt	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H588	Applies Agricultural Genomics	UBAEGD	AES Grad Program	6,359.36	328.21	0.00	0.00	0.00	6,687.57
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H600	Promoting Healthy Eating	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H601	Ovarian Influences on Embryon	UBAEGD	AES Grad Program	1,865.81	156.73	0.00	0.00	0.00	2,022.54
15H602	Population Dynamics and Change	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H603	Ecological and genetic diversity	UBAEEQ	AES Equipment Org	0.00	0.00	1,754.10	0.00	0.00	1,754.10
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	5,885.10	313.49	0.00	0.00	0.00	6,198.59
15H604	Conservation Plant Resources	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H609	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	4,885.09	410.35	0.00	0.00	0.00	5,295.44
15H611	Conservation Plant Resources	UBAEEQ	AES Equipment Org	0.00	0.00	1,754.10	0.00	0.00	1,754.10
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	5,885.21	313.50	0.00	0.00	0.00	6,198.71
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	2,186.88	874.77	0.00	0.00	0.00	3,061.65
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	5,167.55	313.50	0.00	0.00	0.00	5,481.05
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	8,875.02	2,476.14	0.00	0.00	0.00	11,351.16
15MS01	McIntire-Stennis Admin - Match	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	36,067.45	12,328.40	0.00	0.00	0.00	48,395.85
15MS62	Polyamine Metab & Stress Res	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS62	Polyamine Metab & Stress Res	UBBISM	PI Subhash Minocha	2,021.18	808.45	0.00	0.00	0.00	2,829.63
15MS65	Amphibians Ecosystem Function	UBAEGD	AES Grad Program	4,588.12	179.43	0.00	0.00	0.00	4,767.55
15MS65	Amphibians Ecosystem Function	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBNRKB	PI Kimberly Babbitt	4,844.79	1,937.88	0.00	0.00	0.00	6,782.67
15MS66	Remotely Sensed Change Det	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15MS66	Remotely Sensed Change Det	UBNRRC	PI Russell Congalton	1,564.29	625.72	0.00	0.00	0.00	2,190.01
15MS67	Complex Forests	UBAEGD	AES Grad Program	4,019.14	156.75	0.00	0.00	0.00	4,175.89
15MS67	Complex Forests	UBNRMD	PI Mark Ducey	2,324.07	929.62	0.00	0.00	0.00	3,253.69
15MS68	Landscape Genetics Wildlife	UBAEGD	AES Grad Program	4,954.18	336.18	0.00	0.00	0.00	5,290.36
15MS68	Landscape Genetics Wildlife	UBAEPD	AES Funded Post Doc Awards	4,137.93	1,154.48	0.00	0.00	0.00	5,292.41
15MS68	Landscape Genetics Wildlife	UBNRKA	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	UBNRTL	PI Thomas Lee	2,693.95	1,077.56	0.00	0.00	0.00	3,771.51
15MS70	Water Quality Frag Forested	UBNRWM	PI William Mcdowell	2,899.38	1,159.74	0.00	0.00	0.00	4,059.12
15MS71	Tree Species Ecohydrological	UBAEGD	AES Grad Program	3,366.98	167.12	0.00	0.00	0.00	3,534.10



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15MS71	Tree Species Ecohydrological	UBNRHA	PI Heidi Asbjornsen	1,410.39	564.16	0.00	0.00	0.00	1,974.55
15MS72	Species & Environmental Chg	UBAEGD	AES Grad Program	3,855.85	323.90	0.00	0.00	0.00	4,179.75
15MS72	Species & Environmental Chg	UBNRBR	PI Rebecca Rowe	1,749.38	699.75	0.00	0.00	0.00	2,449.13
15MS73	Sustainable Prod of Wood Shav	UBNRTH	PI Theodore Howard	4,634.46	1,853.80	0.00	0.00	0.00	6,488.26
15MS74	Emerald Ash Borer	UBBIDC	PI Don Chandler	7,881.61	3,152.66	0.00	0.00	0.00	11,034.27
15MS75	Pop Genetics of NH Bobcats	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15MS75	Pop Genetics of NH Bobcats	UBNRMA	PI Marian Litvaitis	2,206.31	882.53	0.00	0.00	0.00	3,088.84
15MS76	Nitrogen & Carbon Assimilation	UBAEGD	AES Grad Program	2,242.92	188.39	0.00	0.00	0.00	2,431.31
15MS76	Nitrogen & Carbon Assimilation	UBBISM	PI Subhash Minocha	1,136.92	454.76	0.00	0.00	0.00	1,591.68
15P017	Equipment-Dept Commerce Noaa	URIGPR	Facilities Equipment	0.00	0.00	0.00	0.00	0.00	0.00
15P018	Equipment-Dept Commerce Noaa	URIGPR	Facilities Equipment	0.00	0.00	0.00	0.00	0.00	0.00
15P022	Non-Lethal Tech Innovation-Pgm Inc	UDMSG5	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
15P030	DNA Sequencing Lab	UBDDNA	DNA SEQUENCING LAB	0.00	0.00	0.00	0.00	0.00	0.00
15P033	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15P036	Effect of Mesh Size on Trawl Code	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P037	Library Portal Development	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
15P038	Soft Species Separation System	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P055	Radiopharmaceuticals based on Cross	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
15P057	Rope Separator Trawl Cost Share	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P060	2005 NEC Program Income	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P063	2004-05 CineMar - PI	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
15P065	2005-07 NEC - PI	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15P069	Radiopharmaceuticals	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
15P079	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15P089	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15P089	2010 NHSBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P091	2006 Northeast Consortium - PI	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P098	T2 Center - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P099	Protein Interaction Modeling	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
15P101	Sting Project Year 4 - PI	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	UXFHCB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P103	NH 2011 SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P107	2011 OMK 4-H Military Partners - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P109	Apex III - PI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15P112	OMK Teen Adventure Camp 2011	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P113	UDEC-Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P114	A T State-Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P116	UNH String Project-Year 5 - PI	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	UFFSJM	PI John Nimmo	0.00	0.00	0.00	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	23,761.92	0.00	0.00	23,761.92































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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	1,582.95	0.00	0.00	1,582.95
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	10,527.09	0.00	0.00	10,527.09
1GX010	CE Gifts 4-H Foundation	UXPRAE	Project Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXVLSP	Volunteer Leader Support	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	Youth & Family Gift Fund	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	1,406.75	92.47	48.16	0.00	0.00	1,547.38
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	19.60	0.00	0.00	19.60
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	2,959.82	0.00	0.00	2,959.82
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	520.50	0.00	0.00	520.50
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,654.31	0.00	0.00	2,654.31
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	775.00	0.00	0.00	775.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	1,950.00	0.00	0.00	1,950.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	300.00	0.00	0.00	300.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	159.28	0.00	0.00	159.28
1GX030	Swier Other Research	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	3,110.75	0.00	0.00	3,110.75
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	11,160.26	0.00	799.68	0.00	0.00	11,959.94
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	7,040.30	2,816.08	0.00	0.00	0.00	9,856.38
1GX038	Roy Foundation Conservation Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHVD	4-H Youth Development	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	3,222.96	0.00	0.00	3,222.96
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX048	Friends of 4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHVD	4-H Youth Development	0.00	0.00	275.66	0.00	0.00	275.66
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	454.40	181.76	0.00	0.00	0.00	636.16
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	400.00	0.00	3,255.71	0.00	0.00	3,655.71
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	1,201.78	0.00	0.00	1,201.78



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	491.83	0.00	0.00	491.83
1GZ009	Carbon Neutral New England 2020	UZEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	267,777.74	96,050.62	79,959.80	0.00	0.00	443,788.16
1UX026	CE State PAU	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCMAN	UNHM Education Center	2,519.50	211.64	12,187.74	0.00	0.00	14,918.88
1UX026	CE State PAU	UXCMDV	Community and Economic Development	53,399.20	19,650.11	0.00	0.00	0.00	73,049.31
1UX026	CE State PAU	UXCMNC	Communications	56,134.22	12,607.53	0.00	0.00	0.00	68,741.75
1UX026	CE State PAU	UXFDAG	Food and Agriculture	83,241.36	31,652.97	0.00	0.00	0.00	114,894.33
1UX026	CE State PAU	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	67,865.40	26,385.82	0.00	0.00	0.00	94,251.22
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	6.18	0.00	0.00	6.18
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	72,012.41	28,751.18	0.00	0.00	0.00	100,763.59
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	181,581.23	0.00	0.00	181,581.23
1UX026	CE State PAU	UXYTFM	Youth and Family	102,586.53	37,939.32	0.00	0.00	0.00	140,525.85
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	31,063.94	12,425.52	0.00	0.00	0.00	43,489.46
1UX028	CE County PAU	UXCHSR	Cheshire County	28,357.95	11,343.18	0.00	0.00	0.00	39,701.13
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	14,860.41	5,939.49	0.00	0.00	0.00	20,799.90
1UX028	CE County PAU	UXCOOS	Coos County	27,418.71	10,990.09	0.00	0.00	0.00	38,408.80
1UX028	CE County PAU	UXCRRL	Carroll County	33,810.88	13,548.87	0.00	0.00	0.00	47,359.75
1UX028	CE County PAU	UXFDAG	Food and Agriculture	18,919.66	7,567.82	0.00	0.00	0.00	26,487.48
1UX028	CE County PAU	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	13,260.74	5,235.92	0.00	0.00	0.00	18,496.66
1UX028	CE County PAU	UXHLSB	Hillsborough County	87,191.11	34,793.65	0.00	0.00	0.00	121,984.76
1UX028	CE County PAU	UXMRMK	Merrimack County	38,632.17	15,452.82	0.00	0.00	0.00	54,084.99
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	33,763.20	13,499.57	0.00	0.00	0.00	47,262.77
1UX028	CE County PAU	UXSLVN	Sullivan County	24,696.03	9,673.63	0.00	0.00	0.00	34,369.66
1UX028	CE County PAU	UXSTFD	Strafford County	4,705.35	1,882.19	0.00	0.00	0.00	6,587.54
1UX028	CE County PAU	UXYTFM	Youth and Family	33,138.26	10,816.78	0.00	0.00	0.00	43,955.04
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>1,571,962.85</b>	<b>546,328.54</b>	<b>777,208.06</b>	<b>0.00</b>	<b>0.00</b>	<b>2,895,499.45</b>

**Academic Support**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DA005	NEBHE Dissertation Scholar	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	7,490.65	0.00	0.00	7,490.65
1DA026	Faculty Development Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	1,175.00	0.00	0.00	1,175.00
1DA401	Program Reviews	UAPROV	Provost Office	6,388.18	536.62	2,757.16	0.00	0.00	9,681.96
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	74,082.19	17,155.77	31,291.80	0.00	0.00	122,529.76
1DA422	Elliot - AA Strategic Initiatives	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA480	Honors Discovery Program	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAADV	UNH Pre-ADVANCE	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAECL	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	26,643.50	0.00	0.00	26,643.50
1DAFEL	Fellowships Office	UAPROV	Provost Office	1,350.00	0.00	895.02	0.00	0.00	2,245.02
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	24,633.38	2,069.22	4,410.56	0.00	0.00	31,113.16
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	46,712.89	12,360.23	1,237.39	0.00	0.00	60,310.51
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	7,295.01	2,918.02	10,055.33	0.00	0.00	20,268.36
1DATH	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	10,345.45	0.00	0.00	10,345.45
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	3,069.81	0.00	0.00	3,069.81
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	25.00	0.00	0.00	25.00
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	2,623.50	180.30	0.00	0.00	0.00	2,803.80
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(4,490.00)	0.00	0.00	(4,490.00)
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	9,504.60	0.00	0.00	9,504.60
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	8,441.20	0.00	0.00	8,441.20
1DB094	Center for Comparative&Molec Endoc	UBCCME	Center for Comparative&Molec Endoc	0.00	0.00	13.60	0.00	0.00	13.60
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	862.14	0.00	0.00	862.14
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	13,926.00	0.00	0.00	13,926.00
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	29.00	0.00	0.00	29.00
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	500.00	42.00	0.00	0.00	0.00	542.00
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	1,607.57	0.00	0.00	1,607.57
1DB409	Bio Informatics - Cooper	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1DB419	Bilateral Escape Workshop	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	8,167.50	0.00	0.00	8,167.50
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	1,250.00	105.00	28,237.68	0.00	0.00	29,592.68
1DC064	Composition Pgm Royalties Fund	UCENGL	English	0.00	0.00	1,799.54	0.00	0.00	1,799.54
1DC067	The Democracy Imperative	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC421	Elliot - Language Resource Center	UCLLAB	Language Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVV	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	48,008.26	3,990.23	18,233.99	0.00	0.00	70,232.48
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	50,080.18	0.00	0.00	50,080.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCMER	Music Equipment Replacement	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DCPSP	School of Public Service & Policy	UCSPSP	School of Public Service & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	788.80	0.00	1,704.95	0.00	0.00	2,493.75
1DD039	Engineers without Borders - UNH	UDCE00	Civil Engineering	0.00	0.00	1,630.50	0.00	0.00	1,630.50
1DD044	Int'l Hydrographic Charting Website	UDOMAW	Alexander's Web Project	0.00	0.00	0.00	0.00	0.00	0.00
1DD067	ECE 100th Anniversary	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD404	Parsons Rededication Fund	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEDSCW	PI Craig Wood	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	636.00	0.00	0.00	636.00
1DE800	50K Challenge Fund	UEUGRD	Undergraduate Program Office	0.00	0.00	8,236.00	0.00	0.00	8,236.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	4,494.07	962.95	11,999.92	0.00	0.00	17,456.94
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	6,984.56	0.00	0.00	6,984.56
1DFFSS	Technology development grant	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	1,720.00	0.00	3,354.92	0.00	0.00	5,074.92
1DG021	Durham - It is Where You Live!	UGRREL	Communications and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG437	Edward & Diane Federman Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	12,510.29	1,050.87	0.00	0.00	0.00	13,561.16
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	29,925.00	0.00	0.00	29,925.00
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1OIS	OISS SEVIS Software Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSO	Dir IT Security	18,978.88	7,591.58	585.18	0.00	0.00	27,155.64
1DK055	Academic Tech Initiative Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	16,365.00	0.00	0.00	16,365.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	14,047.57	5,619.01	433.13	0.00	0.00	20,099.71
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	4,824.00	0.00	0.00	4,824.00
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	39,151.00	0.00	0.00	39,151.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	32,642.09	0.00	0.00	32,642.09
1DR003	VPR Royalties	URRIPM	UNH Innovation	3,540.26	1,416.07	(640.84)	0.00	0.00	4,315.49
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	57,548.50	0.00	0.00	57,548.50
1DR005	Patent Support Costs	URRIPM	UNH Innovation	0.00	0.00	1,797.19	0.00	0.00	1,797.19
1DR007	Royalties Receipts	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	URMPDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	32,162.83	6,955.02	1,883.09	0.00	0.00	41,000.94
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	289.72	24.36	1,964.39	0.00	0.00	2,278.47













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	1,936.72	0.00	0.00	1,936.72
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	14,521.42	5,808.60	644.28	0.00	0.00	20,974.30
1GS109	Tina True Memorial Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	2,973.76	0.00	0.00	0.00	0.00	2,973.76
1GU204	Grand Piano Fund	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	4,435.90	1,774.36	0.00	0.00	0.00	6,210.26
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	212,532.83	84,100.80	9,828.64	0.00	0.00	306,462.27
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	122,690.25	48,500.32	9,438.73	0.00	0.00	180,629.30
1UA000	Acad Affairs Educational & General	UAACIEP	Center for International Education	141,406.93	53,191.34	9,021.87	0.00	0.00	203,620.14
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	84,465.44	16,520.03	19,334.42	0.00	0.00	120,319.89
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	6,921.92	2,674.72	614.29	0.00	0.00	10,210.93
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	197,663.59	78,063.47	24,021.20	0.00	0.00	299,748.26
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	24,441.92	9,540.89	2,805.93	0.00	0.00	36,788.74
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	4,600.01	0.00	0.00	0.00	0.00	4,600.01
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	18,320.64	5,575.47	3,030.15	0.00	0.00	26,926.26
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	21,550.02	1,810.20	0.00	0.00	0.00	23,360.22
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	2,075.66	0.00	0.00	2,075.66
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	1,483.52	0.00	0.00	1,483.52
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	390,278.38	146,451.98	252,683.19	0.00	0.00	789,413.55
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	43,136.16	15,611.40	0.00	0.00	0.00	58,747.56
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	17,067.12	6,826.85	2,466.24	0.00	0.00	26,360.21
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	69,935.98	15,300.12	6,071.41	0.00	0.00	91,307.51
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	212.00	0.00	698.21	0.00	0.00	910.21
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	109,913.01	43,177.27	3,870.30	0.00	0.00	156,960.58
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	314,247.71	97,218.24	88,203.64	1,310.84	0.00	500,980.43
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	5,316.17	0.00	0.00	5,316.17
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	5,290.48	0.00	0.00	5,290.48
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	709.48	0.00	0.00	709.48
1UB000	COLSA General Fund	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNT	N Taylor Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	2,885.92	0.00	0.00	2,885.92
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	61,196.15	23,720.67	8,098.78	0.00	0.00	93,015.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UC000	COLA Educational and General	UCCBSC	COLA BSC	135,545.70	51,458.92	6,087.71	0.00	0.00	193,092.33
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	61,515.94	23,918.04	1,218.84	0.00	0.00	86,652.82
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	320,420.38	108,317.56	34,709.03	0.00	0.00	463,446.97
1UC000	COLA Educational and General	UCLLAB	Language Lab	20,246.42	6,908.58	1,814.12	0.00	0.00	28,969.12
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	3,020.00	105.00	1,548.72	0.00	0.00	4,673.72
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	115,100.14	43,794.45	5,950.39	0.00	0.00	164,844.98
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	21,862.60	8,653.51	2,055.94	0.00	0.00	32,572.05
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	342,281.79	102,743.23	116,199.99	0.00	0.00	561,225.01
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	19,551.76	7,820.74	(459.40)	0.00	0.00	26,913.10
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	1,153.85	96.93	0.00	0.00	0.00	1,250.78
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	0.00	0.00	3,942.36	0.00	0.00	3,942.36
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	(4,258.82)	0.00	(3.43)	0.00	0.00	(4,262.25)
1UE000	PAUL Education and General	UECFFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDACP	Academic Placement	49,152.39	19,460.43	11,197.07	0.00	0.00	79,809.89
1UE000	PAUL Education and General	UEDEAN	Dean's Office	287,234.16	112,563.93	377,882.40	0.00	0.00	777,680.49
1UE000	PAUL Education and General	UEDTEC	Academic Technology	25,236.22	7,670.73	48,448.67	0.00	0.00	81,355.62
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	99,329.10	37,060.26	11,075.11	0.00	0.00	147,464.47
1UE000	PAUL Education and General	UEWBSC	Business Service Center	84,487.90	29,974.73	1,622.44	0.00	0.00	116,085.07
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMGD	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	70,233.02	26,899.66	1,720.86	0.00	0.00	98,853.54
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	311,424.19	118,417.66	71,826.51	0.00	0.00	501,668.36
1UK000	CIS Educational and General	UK1PT1	UNH Portal	76,490.55	28,296.97	175,735.01	0.00	0.00	280,522.53
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	107,916.83	35,440.55	11,687.17	0.00	0.00	155,044.55
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	18,949.90	7,579.99	187.62	0.00	0.00	26,717.51
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	161,412.13	53,897.97	(222,441.39)	0.00	0.00	(7,131.29)
1UK000	CIS Educational and General	UK2FD1	Faculty Development	80.00	6.72	141.24	0.00	0.00	227.96
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	8,418.82	3,367.56	0.00	0.00	0.00	11,786.38
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	86,978.81	33,219.37	8,208.72	0.00	0.00	128,406.90
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	24,989.73	9,995.92	0.00	0.00	0.00	34,985.65
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrastr. Central	26,696.71	10,587.11	2,384.58	0.00	0.00	39,668.40
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	1,206.90	482.76	1,095.00	0.00	0.00	2,784.66
1UK000	CIS Educational and General	UK5BSC	IT BSC	66,102.36	25,924.09	13,935.53	0.00	0.00	105,961.98
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	28,595.92	11,364.73	28,735.56	0.00	0.00	68,696.21
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	79,323.57	20,201.28	13,979.08	0.00	0.00	113,503.93
1UK001	Student Technology Fee	UK2DL1	Distance Learning	18,949.90	7,579.99	2,264.77	0.00	0.00	28,794.66
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	20,276.00	8,018.81	368.79	0.00	0.00	28,663.60
1UK001	Student Technology Fee	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	7,588.88	0.00	0.00	7,588.88
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	43,983.51	9,748.07	4,636.78	0.00	0.00	58,368.36
1UK001	Student Technology Fee	UK2RM1	Rich Media	0.00	0.00	111,797.46	0.00	0.00	111,797.46
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	100,877.32	36,277.63	77,022.75	0.00	0.00	214,177.70







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJCLB	Student club on campus activity	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	(212.50)	0.00	0.00	(212.50)
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	(204.00)	0.00	0.00	(204.00)
1DJCLB	Student club on campus activity	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJJUD	Community Standards	UJLJUD	Office of Community Standards	5,631.89	473.07	8,919.75	0.00	0.00	15,024.71
1DJRHC	Residence Hall Council	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	12,759.44	0.00	0.00	12,759.44
1DJRHC	Residence Hall Council	UJRHPG	Hall Director Programs	0.00	0.00	29.16	0.00	0.00	29.16
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	14,325.98	5,527.37	21,637.40	0.00	0.00	41,490.75
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	725.00	60.90	9,500.26	0.00	0.00	10,286.16
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	0.00	0.00	1,878.82	0.00	0.00	1,878.82
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	800.00	67.20	(102,085.73)	0.00	0.00	(101,218.53)
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	1,350.00	113.40	9,795.30	0.00	0.00	11,258.70
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	2,844.43	27.30	3,364.16	0.00	0.00	6,235.89
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	200.00	16.80	8,717.84	0.00	0.00	8,934.64
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	5,526.70	464.24	44,544.04	0.00	0.00	50,534.98
1DJSAF	UNH Student Activity Fee	UJSGRN	The Granite	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	150.00	12.60	3,248.92	0.00	0.00	3,411.52
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	0.00	0.00	22,967.94	0.00	0.00	22,967.94
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	175.00	14.70	8,911.94	0.00	0.00	9,101.64
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	8,267.50	10.50	720.91	0.00	0.00	8,998.91
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DJSAF	UNH Student Activity Fee	UJSPJL	Peace and Justice League	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	2,773.75	233.00	64.00	0.00	0.00	3,070.75
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	300.00	25.20	628.62	0.00	0.00	953.82
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	15,308.59	4,358.65	8,761.69	0.00	0.00	28,428.93
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	4,867.00	408.83	8,531.50	3,654.81	0.00	17,462.14
1DJSAU	Sexual Assault in Crim Just Sys	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	651.50	0.00	0.00	651.50
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	465.06	0.00	0.00	465.06
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA032	Upward Bound Student Supp Gift	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	0.00	0.00	1,556.03	0.00	0.00	1,556.03
1GA157	OISS Gift Fund	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	0.00	0.00	0.00	0.00
1GAADV	UACC Misc Gifts	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Disability Srvcs for Students Gifts	UAACCE	Disability Services for Students	0.00	0.00	0.00	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	1,565.55	131.54	26,862.30	0.00	0.00	28,559.39



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	32.37	0.00	0.00	32.37
1GJ086	Health Services Project Fund	UJHHEP	Health Education and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	463.28	0.00	0.00	463.28
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	1,597.88	0.00	0.00	1,597.88
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	7,856.11	0.00	0.00	7,856.11
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	132.00	0.00	0.00	132.00
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	647.43	0.00	0.00	647.43
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ119	Robotics Cub Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ120	Fusion Student Ministries	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	160.76	0.00	0.00	160.76
1GJ122	UNH Rowing Club - Women's	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	5,834.67	0.00	0.00	5,834.67
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	18.05	0.00	0.00	18.05
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	1,502.58	0.00	0.00	1,502.58
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	23.83	0.00	0.00	23.83
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	3.27	0.00	0.00	3.27
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	259.25	21.78	61.45	0.00	0.00	342.48
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	910.00	0.00	14,991.36	0.00	0.00	15,901.36
1GJ149	Class of 2012 Gift for Wellness	UJGWEL	Class of 2012 Gift of Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1GJ152	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	1,908.00	0.00	510.00	0.00	0.00	2,418.00
1GJ154	Alpha Phi Omega Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	937.50	78.75	5,275.05	0.00	0.00	6,291.30
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	20,580.91	0.00	0.00	20,580.91
1GS023	Friends of Skiing	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	510.00	42.85	1,500.00	0.00	0.00	2,052.85
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	(5,150.41)	0.00	0.00	(5,150.41)
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	3,596.04	1,438.42	7,159.27	0.00	0.00	12,193.73
1GS029	Cat Club	USMFTB	Football	8,520.79	715.76	54,893.16	0.00	0.00	64,129.71
1GS029	Cat Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	1,150.72	96.68	14,697.40	0.00	0.00	15,944.80
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	1,577.02	132.47	0.00	0.00	0.00	1,709.49
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	1,473.23	0.00	0.00	1,473.23
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	1,160.00	0.00	0.00	1,160.00
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	(3,670.11)	0.00	0.00	(3,670.11)
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	1,620.00	0.00	0.00	1,620.00
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	350.00	29.40	2,433.91	0.00	0.00	2,813.31
1GS050	Friends of Women's Basketball	USACHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	1,541.91	0.00	0.00	1,541.91
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	769.25	64.60	2,677.25	0.00	0.00	3,511.10



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GS054	Gym 'Cat Club	USWGYM	Gymnastics	0.00	0.00	1,668.35	0.00	0.00	1,668.35
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	657.15	0.00	0.00	657.15
1GS063	Athletic Operation Hat Trick	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS066	Wildcat Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	42,709.87	0.00	0.00	42,709.87
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	363.36	0.00	0.00	363.36
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	0.00	0.00	14,471.88	0.00	0.00	14,471.88
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	1,690.00	141.96	0.00	0.00	0.00	1,831.96
1GS112	Student-Athlete Opportunity Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	8,096.99	0.00	0.00	8,096.99
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	NH Resident Scholarship Appeal	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	65,420.11	25,625.78	10,547.57	0.00	0.00	101,593.46
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	472,984.66	180,893.04	214,678.07	0.00	0.00	868,555.77
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	202,551.65	77,788.33	37,395.97	0.00	0.00	317,735.95
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	46,186.55	16,634.99	5,084.93	0.00	0.00	67,906.47
1UA000	Acad Affairs Educational & General	UACASG	Ctr for Academic Res Study Grps	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	1,530.00	0.00	38,590.60	0.00	0.00	40,120.60
1UA000	Acad Affairs Educational & General	UACSPD	Comm on Stat Of People with Disabil	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	14,904.27	1,251.94	28,772.30	0.00	0.00	44,928.51
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	233,415.74	91,301.68	10,043.04	0.00	0.00	334,760.46
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	73,964.85	22,629.65	70,547.97	0.00	0.00	167,142.47
1UA000	Acad Affairs Educational & General	UAG AID	Graduate Student Aid	61,616.10	0.00	8,838.84	0.00	0.00	70,454.94
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	121,228.05	43,604.75	36,717.64	0.00	0.00	201,550.44
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	323,123.33	117,458.33	46,856.93	0.00	0.00	487,438.59
1UA000	Acad Affairs Educational & General	UASTEX	National Student Exchange	15,757.22	6,302.86	0.00	0.00	0.00	22,060.08
1UA000	Acad Affairs Educational & General	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	17,994.06	7,197.62	247.71	0.00	0.00	25,439.39
1UB000	COLSA General Fund	UAGAID	Graduate Student Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	16,231.06	5,569.38	25,379.10	0.00	0.00	47,179.54
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	312,167.63	119,969.02	18,978.02	0.00	0.00	451,114.67
1UG002	Office of the President	UGDIVR	Community, Equity and Diversity	43,630.25	13,502.10	875.41	0.00	0.00	58,007.76
1UG002	Office of the President	UGTALS	Talent Search	1,426.39	302.22	2,672.61	0.00	0.00	4,401.22
1UG002	Office of the President	UGUPWB	Upward Bound	4,794.95	1,734.86	2,234.62	0.00	0.00	8,764.43
1UG002	Office of the President	UGVOMS	Multicultural Student Affairs	47,648.19	18,234.12	4,145.39	0.00	0.00	70,027.70
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLJUD	Office of Community Standards	58,522.60	22,362.49	7,895.66	0.00	0.00	88,780.75



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DG404	University Advancement	UGAREF	Reunion Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAREP	Reunion Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADC	Advancement Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADV	Advancement Services	632,197.89	233,499.07	117,784.98	0.00	0.00	983,481.94
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	113,137.58	0.00	0.00	113,137.58
1DG404	University Advancement	UGRCLS	Client Services	0.00	0.00	4,857.23	0.00	0.00	4,857.23
1DG404	University Advancement	UGRCRS	Creative Services	7,227.81	396.27	126,133.96	0.00	0.00	133,758.04
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	8,315.79	0.00	0.00	8,315.79
1DG404	University Advancement	UGRNBR	Media Relations	13.80	1.16	0.00	0.00	0.00	14.96
1DG404	University Advancement	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	62,115.00	0.00	0.00	62,115.00
1DG404	University Advancement	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPUB	Editorial & Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Communications and Public Affairs	793,506.20	307,098.72	36,207.07	0.00	0.00	1,136,811.99
1DG404	University Advancement	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRUPV	UCM Photo/Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	1,000.00	84.00	(2,963,294.72)	0.00	0.00	(2,962,210.72)
1DG441	Advancement Online Services Project	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREC	Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Communications and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRREL	Communications and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG446	HooteSuite Project	UGRREL	Communications and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRNEM	New and Emerging Media	0.00	0.00	824.82	0.00	0.00	824.82
1DG448	Advancement Strategic Initiatives	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	9,550.40	3,520.84	32,834.97	0.00	0.00	45,906.21
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	(1,080.00)	0.00	0.00	(1,080.00)
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	3,556.45	0.00	0.00	3,556.45
1DK042	CIS USNH	UK1TSO	Dir IT Security	40,519.67	16,116.32	63,711.98	0.00	0.00	120,347.97
1DK042	CIS USNH	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3HDP	IT Service Desk	190,415.24	75,719.22	24,207.27	0.00	0.00	290,341.73
1DK042	CIS USNH	UK3WAN	WAN	113,218.40	44,921.20	116,743.22	0.00	0.00	274,882.82
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	45,849.30	18,248.16	2,413.97	0.00	0.00	66,511.43
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	1,235,612.12	489,527.34	1,284,040.10	0.00	0.00	3,009,179.56
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	29,147.20	11,567.29	7,522.58	0.00	0.00	48,237.07
1DK042	CIS USNH	UK5BSC	IT BSC	50,700.62	20,090.37	(3,939,069.96)	0.00	0.00	(3,868,278.97)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	15,911.13	0.00	0.00	15,911.13
1GG178	Parent's Association Fund	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG180	Class of 1963 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GK005	IT Audio & Video Equipment	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(4,611,324.33)	0.00	0.00	(4,611,324.33)
1UA000	Acad Affairs Educational & General	UACOMS	President's Commissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGLBT	Pres Comm Stat of GLBT Issues	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	72,093.85	28,556.14	43,770.89	0.00	0.00	144,420.88
1UA000	Acad Affairs Educational & General	UAPAFF	Affirmative Action VPAA	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPSPC	Pres Comm Stat of People of Color	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPWOM	Pres Comm for Status of Women	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	23,637.09	0.00	0.00	23,637.09
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	6,927,596.89	0.00	0.00	6,927,596.89
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	10,367,634.85	0.00	0.00	10,367,634.85
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	9,014,920.70	0.00	0.00	9,014,920.70
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	4,064,480.75	0.00	0.00	4,064,480.75
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	4,308,678.06	0.00	0.00	4,308,678.06
1UG001	Central Admin VPFA Ed & General	UGHEMR	Employee Recognition Program	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	3,070.00	0.00	0.00	3,070.00
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	425,430.27	165,339.31	123,381.41	0.00	0.00	714,150.99
1UG001	Central Admin VPFA Ed & General	UGHTRG	Human Resources Training	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPRES	UNH President's Office	0.00	0.00	810.00	0.00	0.00	810.00
1UG001	Central Admin VPFA Ed & General	UGRBND	Brand Identity	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	145,597.20	56,929.26	8,574.64	0.00	0.00	211,101.10
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	278,302.99	107,956.62	45,945.35	0.00	0.00	432,204.96
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,979,444.82)	0.00	0.00	(1,979,444.82)
1UG002	Office of the President	UGCOMS	President's Commissions	32,952.10	12,598.82	3,479.12	0.00	0.00	49,030.04
1UG002	Office of the President	UGPAFF	Affirmative Action	68,802.24	25,679.67	11,835.98	0.00	0.00	106,317.89
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(897,764.00)	0.00	0.00	(897,764.00)
1UG002	Office of the President	UGPRES	UNH President's Office	316,991.43	153,567.78	146,292.44	0.00	0.00	616,851.65



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	14,529,300.51	0.00	0.00	14,529,300.51
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	550,771.67	0.00	0.00	550,771.67
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	84,112.19	0.00	0.00	84,112.19
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	185,480.17	0.00	0.00	185,480.17
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>6,174,690.43</b>	<b>2,374,816.81</b>	<b>4,827,040.25</b>	<b>0.00</b>	<b>0.00</b>	<b>13,376,547.49</b>
<b>Operations and Maintenance</b>									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DD072	A-Lot Monitoring - Stormwater	UDCETB	PI Thomas Ballesteri	11,141.81	3,894.78	8,564.18	0.00	0.00	23,600.77
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	31,534.26	0.00	0.00	31,534.26
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	0.00
1DQTRN	Transportation F&A Revenue	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	27,640.87	0.00	0.00	27,640.87
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DTICIP	Durham Capital Improvement Projects	UTDC04	Repair and Renovation	0.00	0.00	(120,437.39)	0.00	0.00	(120,437.39)
1DTICIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	356,811.05	0.00	356,811.05
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	46,955.60	0.00	0.00	46,955.60
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	884.00	104.24	0.00	988.24
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(64,885.31)	0.00	0.00	(64,885.31)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	7,863.33	0.00	0.00	7,863.33
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	42,816.69	9,667.18	17,797.04	0.00	0.00	70,280.91
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	86.09	0.00	0.00	86.09
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	46,509.12	3,877.15	(4,961.00)	0.00	0.00	45,425.27
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	80,321.30	28,116.54	4,643.22	0.00	0.00	113,081.06
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	11,070.02	929.89	29,269.97	0.00	0.00	41,269.88
1UJ000	VPSA Educational and General	UJPLAW	UNH LAW Security Operations	12,925.65	835.91	0.00	0.00	0.00	13,761.56
1UJ000	VPSA Educational and General	UJPPOL	University Police	424,050.87	144,162.20	144,386.66	0.00	0.00	712,599.73
1UJ000	VPSA Educational and General	UJPSEC	Security Services	58,853.93	16,914.93	4,612.86	0.00	0.00	80,381.72
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	239,522.53	92,399.22	30,291.25	35,422.11	0.00	397,635.11
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	130,831.41	50,727.13	9,630.27	0.00	0.00	191,188.81
1UT000	Facilities Educational and General	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(7,392,095.07)	0.00	0.00	(7,392,095.07)
1UT000	Facilities Educational and General	UTDC03	Small Projects Construction Team	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP001	Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	122,307.42	0.00	0.00	122,307.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	227,713.30	85,345.35	158,181.07	0.00	0.00	471,239.72
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	900,195.25	0.00	0.00	900,195.25
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	485,925.22	0.00	0.00	485,925.22
1UT000	Facilities Educational and General	UTP020	General Operations	161,035.21	64,056.01	64,779.01	0.00	0.00	289,870.23
1UT000	Facilities Educational and General	UTP024	Lock Shop	59,000.42	21,796.33	23,880.17	0.00	0.00	104,676.92
1UT000	Facilities Educational and General	UTP025	Central Receiving	74,351.28	25,961.25	6,305.09	0.00	0.00	106,617.62
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	(5,648.35)	0.00	0.00	(5,648.35)
1UT000	Facilities Educational and General	UTP032	Academic Housekeeping	754,551.75	230,140.74	961,771.63	0.00	0.00	1,946,464.12
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	81,516.26	28,788.47	126,803.82	0.00	0.00	237,108.55
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	147,044.27	55,872.67	139,250.26	0.00	0.00	342,167.20
1UT000	Facilities Educational and General	UTP038	Facilities Zone 4	148,374.28	54,712.91	148,907.11	0.00	0.00	351,994.30
1UT000	Facilities Educational and General	UTP039	Facilities Zone 5	187,659.26	62,172.68	240,441.73	0.00	0.00	490,273.67
1UT000	Facilities Educational and General	UTP040	Facilities Zone 3	83,633.14	32,092.14	75,840.91	0.00	0.00	191,566.19
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	0.00	0.00	(1.00)	0.00	0.00	(1.00)
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(9,050,275.00)	0.00	0.00	(9,050,275.00)
1UT001	Energy and Campus Development	UTADMN	Energy and Campus Development Admin	220,163.29	88,065.34	31,282.96	0.00	0.00	339,511.59
1UT001	Energy and Campus Development	UTARP1	Campus Planning	159,338.53	62,754.22	17,600.78	0.00	0.00	239,693.53
1UT001	Energy and Campus Development	UTDC01	Facilities Design/Construction	223,195.15	88,962.03	(542,030.09)	0.00	0.00	(229,872.91)
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(3,757,464.00)	0.00	0.00	(3,757,464.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	136,751.83	51,201.59	50,025.72	0.00	0.00	237,979.14
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	16.12	1.35	(14.32)	0.00	0.00	3.15
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	29,827.00	0.00	0.00	29,827.00
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	48,037.97	17,928.92	40,609.12	400,026.34	0.00	506,602.35
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	112,455.39	0.00	0.00	112,455.39
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	466,413.02	852,686.39	0.00	1,319,099.41
1UT001	Energy and Campus Development	UTP038	Facilities Zone 4	0.00	0.00	0.00	0.00	0.00	0.00
1UUM000	Institutional Educational & General	UUMUNI	UNH Municipal Services	0.00	0.00	231,854.00	0.00	0.00	231,854.00
1WU106	UNH - GASB 45	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>3,770,425.39</b>	<b>1,321,376.93</b>	<b>(16,138,995.25)</b>	<b>1,645,050.13</b>	<b>0.00</b>	<b>(9,402,142.80)</b>
<b>Student Financial Aid</b>									
14GFA2	2011-2012 PA State Grant	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZL05	NH Dept. of Environmental Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZL07	NEA-New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU01	CWS A Safe Place	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU07	CWS The Children's Workshop	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	2,098.25	0.00	0.00	0.00	0.00	2,098.25









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
1GA071	Educational Talent Search Gifts	UATALS	Talent Search	0.00	0.00	(500.00)	0.00	0.00	(500.00)
1GB017	Lord Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	3,727.29	0.00	0.00	3,727.29
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	5,088.26	427.41	0.00	0.00	0.00	5,515.67
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD073	Waite Class of 1927 Scholarship	UDKE03	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	8,914.48	748.80	0.00	0.00	0.00	9,663.28
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	2,482.17	208.50	0.00	0.00	0.00	2,690.67
1GD135	PSNH Scholarship Program Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE032	Graduate Fellowships	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE090	Horizon Beverage Co Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	76.23	0.00	0.00	76.23
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG052	UNH Alumni Scholars Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS104	Dutch Knox Football Scholarshp	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	UNH Fund - Scholarships	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	249.32	0.00	0.00	249.32
1GU225	Stella Pinska Keene Polish Stu	UUF AID	Institutional Financial Aid	0.00	0.00	50.60	0.00	0.00	50.60
1GU230	Multiculture Recruitment Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>471,755.92</b>	<b>5,283.23</b>	<b>151,779.44</b>	<b>0.00</b>	<b>0.00</b>	<b>628,818.59</b>
<b>Auxiliary Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(30,965.77)	0.00	0.00	(30,965.77)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AAINP	Center for Family Business	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	747.00	0.00	0.00	747.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	222.90	0.00	0.00	222.90
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	87.90	0.00	0.00	87.90
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	412.17	0.00	0.00	412.17
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	85.32	0.00	0.00	85.32
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	5.40	0.00	0.00	5.40
1AECFB	Center for Family Business	UECFB	Center for Family Business	25,493.42	2,141.42	11,611.57	0.00	0.00	39,246.41
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	(15.08)	0.00	0.00	(15.08)
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	12,920.04	0.00	0.00	12,920.04
1AF001	Action Learning Center	UFKBRN	Browne Center	359,076.16	42,318.08	130,556.39	757.70	0.00	532,708.33
1AF001	Action Learning Center	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	UJCCTR	Counseling Center	311,943.69	117,397.81	65,060.98	0.00	0.00	494,402.48
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	189,939.86	0.00	0.00	189,939.86
1AJHBP	UNH Student Health Benefit Plan	UJHHP	UNH Student Health Benefit Plan	0.00	(54,494.08)	933,269.51	0.00	0.00	878,775.43
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	152,737.25	57,353.25	63,071.90	0.00	0.00	273,162.40
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	1,388.00	0.00	0.00	1,388.00
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	6,551.43	0.00	0.00	6,551.43
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	116,357.11	34,334.02	6,356.85	0.00	0.00	157,047.98
1AJHSC	UNH Health Services	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	110,311.99	41,148.37	9,099.18	0.00	0.00	160,559.54
1AJHSC	UNH Health Services	UJHLAB	Laboratory	37,080.39	13,291.42	54,105.07	0.00	0.00	104,476.88
1AJHSC	UNH Health Services	UJHMIS	Information Technology	44,408.08	17,328.88	74,208.22	0.00	0.00	135,945.18
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	52,284.86	19,716.39	4,231.34	0.00	0.00	76,232.59
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	69,386.47	19,675.01	255,095.33	0.00	0.00	344,156.81
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	10,205.00	857.22	14,744.51	0.00	0.00	25,806.73
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	16,935.16	6,774.10	703.52	0.00	0.00	24,412.78
1AJHSC	UNH Health Services	UJHRAD	Radiology	12,853.55	4,321.50	6,831.70	0.00	0.00	24,006.75
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	128,475.15	48,928.80	7,503.68	0.00	0.00	184,907.63
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	42,547.10	17,018.90	2,762.82	0.00	0.00	62,328.82
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	111,485.12	44,589.52	5,610.72	0.00	0.00	161,685.36
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	531,450.28	0.00	0.00	531,450.28
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	34,009.86	0.00	0.00	34,009.86
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	178.77	0.00	0.00	178.77
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	31,860.28	0.00	147.60	0.00	0.00	32,007.88
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	4,835.79	0.00	3,135.82	0.00	0.00	7,971.61
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	5,003.73	0.00	0.00	5,003.73
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	35,341.05	0.00	6,385.18	0.00	0.00	41,726.23
1AJMUB	UNH Memorial Union	UJMINT	MUB Commuter/Info Center	12,560.53	0.00	7.99	0.00	0.00	12,568.52
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	2,911.46	0.00	0.00	2,911.46
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	11,583.18	0.00	0.00	11,583.18
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	231,337.76	85,370.22	64,813.87	0.00	0.00	381,521.85
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(21,774.32)	0.00	0.00	(21,774.32)
1AJMUB	UNH Memorial Union	UJMNSK	MUB Snack Retail Operations	3,391.17	0.00	1,287.04	0.00	0.00	4,678.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	65,100.98	0.00	0.00	65,100.98
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	10,973.00	0.00	3,634.20	0.00	0.00	14,607.20
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	10,045.66	0.00	0.00	10,045.66
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	5,326.32	0.00	4,368.76	0.00	0.00	9,695.08
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	3,232.91	0.00	2,160.54	0.00	0.00	5,393.45
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	80.00	0.00	0.00	80.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	723,082.14	0.00	0.00	723,082.14
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	14.77	0.00	0.00	14.77
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	1,190.00	42.93	3,295.82	0.00	0.00	4,528.75
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	4,291.33	0.00	0.00	4,291.33
1AJREC	Campus Recreation	UJGCLB	Club Sports	22,600.17	1,461.88	21,071.76	0.00	0.00	45,133.81
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	2,246.69	0.00	0.00	2,246.69
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	3,712.15	0.00	0.00	3,712.15
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	2,006.65	0.00	0.00	2,006.65
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	9,590.73	602.64	3,883.93	0.00	0.00	14,077.30
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	3,051.36	0.00	0.00	3,051.36
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	30,022.47	42.26	18,350.22	0.00	0.00	48,414.95
1AJREC	Campus Recreation	UJGINS	Informal Recreation	60,918.01	1,067.09	24,816.65	0.00	0.00	86,801.75
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	41,281.02	1,098.13	1,809.30	0.00	0.00	44,188.45
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	427.90	0.00	0.00	427.90
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	10,238.04	0.00	0.00	10,238.04
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	1,628.00	0.00	0.00	1,628.00
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	825.00	0.00	0.00	825.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	1,031.58	0.00	0.00	1,031.58
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	400.00	0.00	0.00	400.00
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	6,780.58	45.36	5,284.30	0.00	0.00	12,110.24
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	290.05	0.00	0.00	290.05
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	2,475.24	0.00	0.00	2,475.24
1AJREC	Campus Recreation	UJGPRC	Campus Recreation	265,959.86	98,874.51	59,896.19	0.00	0.00	424,730.56
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(1,161.05)	0.00	0.00	(1,161.05)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	466.52	0.00	0.00	466.52
1AJREC	Campus Recreation	UJGSAL	Sailing	0.00	0.00	2,933.39	0.00	0.00	2,933.39
1AJREC	Campus Recreation	UJGSBO	Community Boating	13,407.18	1,073.77	3,420.92	0.00	0.00	17,901.87
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	53,841.23	3,533.40	33,241.71	0.00	0.00	90,616.34
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	3,613.19	0.00	0.00	3,613.19
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	11,137.53	61.04	10,566.07	0.00	0.00	21,764.64
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	0.00	0.00	7.72	0.00	0.00	7.72
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	3,870.00	0.00	354.76	0.00	0.00	4,224.76
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	1,208.31	0.00	0.00	1,208.31
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	56.25	0.00	0.00	56.25
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	6,446.24	0.00	0.00	6,446.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	941.86	0.00	0.00	941.86
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	2,925.00	0.00	0.00	2,925.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	264.00	0.00	0.00	264.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	1,561.33	0.00	0.00	1,561.33
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	200.00	0.00	0.00	200.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	942,478.55	0.00	0.00	942,478.55
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	139,592.93	0.00	0.00	139,592.93
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	76,959.85	19,651.27	187,884.08	0.00	0.00	284,495.20
1AKNET	ConnectNH	UK3WAN	WAN	32,508.62	12,930.20	(55,696.69)	0.00	0.00	(10,257.87)
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	96,623.71	30,416.73	785,138.89	0.00	0.00	912,179.33
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	162,876.76	0.00	0.00	162,876.76
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	3,059.09	1,223.64	107.07	0.00	0.00	4,389.80
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	9,327.32	3,639.37	290.66	0.00	0.00	13,257.35
1AKTEL	Telecommunications	UK3CO1	Computer Operations	68,728.63	27,491.44	5,273.72	0.00	0.00	101,493.79
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	16,108.75	1,353.14	0.00	0.00	0.00	17,461.89
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	31,659.19	12,390.17	1,020.98	0.00	0.00	45,070.34
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	152,523.68	60,460.19	285,177.52	0.00	0.00	498,161.39
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(1,281,038.02)	0.00	0.00	(1,281,038.02)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	101,685.69	37,624.04	66,224.57	0.00	0.00	205,534.30
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	42,185.36	16,430.56	15,616.16	0.00	0.00	74,232.08
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	57,395.16	22,774.90	16,572.78	0.00	0.00	96,742.84
1AKTEL	Telecommunications	UK5BSC	IT BSC	60,503.37	21,941.43	2,287.00	0.00	0.00	84,731.80
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	89,064.00	0.00	0.00	89,064.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	315.49	0.00	0.00	315.49
1AQDDM	Discretionary Fund for Business Aff	UQBBSM	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	238.90	0.00	0.00	238.90
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	797,442.82	0.00	0.00	797,442.82
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	60,859.11	10,388.34	135,962.32	0.00	0.00	207,209.77
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	156,288.94	48,865.75	(88,734.98)	0.00	0.00	116,419.71
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	55,962.56	21,682.00	7,645.55	0.00	0.00	85,290.11
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	174,047.64	65,522.16	1,429,122.70	0.00	0.00	1,668,692.50
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	0.00	0.00	2,369.56	0.00	0.00	2,369.56
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	810,502.36	194,566.40	1,702,993.52	0.00	0.00	2,708,062.28
1AQHOS	UNH Dining Services	UQDHUO	Huddleston	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	24,932.16	9,467.23	26,861.06	0.00	0.00	61,260.45
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	8,169.22	1,764.11	30,152.87	0.00	0.00	40,086.20
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	5,627.02	452.97	18,493.81	0.00	0.00	24,573.80
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	23,133.99	3,960.88	63,306.16	0.00	0.00	90,401.03
1AQHOS	UNH Dining Services	UQDMKT	Marketing	38,951.01	15,158.57	40,698.04	0.00	0.00	94,807.62
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	66,032.38	8,740.79	207,977.99	0.00	0.00	282,751.16
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	39,204.85	7,035.72	159,406.98	0.00	0.00	205,647.55
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	512,151.17	112,875.08	1,390,714.90	0.00	0.00	2,015,741.15
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	16,914.24	3,600.72	42,128.75	0.00	0.00	62,643.71
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	68,878.64	0.00	0.00	68,878.64
1AQHOS	UNH Dining Services	UQDSTL	Stillings	226,079.36	54,044.79	639,531.77	0.00	0.00	919,655.92
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	55,105.20	12,644.15	226,395.86	0.00	0.00	294,145.21
1AQHOS	UNH Dining Services	UQHGD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	(557.14)	(46.80)	0.00	0.00	0.00	(603.94)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	2,183.09	0.00	0.00	2,183.09
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	3,987.24	0.00	0.00	3,987.24
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	(499.04)	0.00	0.00	(499.04)
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	17.99	0.00	0.00	17.99
1AQHOU	UNH Housing	UJRESI	Residential Life	780.00	65.52	5,461.01	0.00	0.00	6,306.53
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	3,542.09	0.00	0.00	3,542.09
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	216.33	0.00	0.00	216.33
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	6,526.98	0.00	0.00	6,526.98
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	304.37	0.00	0.00	304.37
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	40,735.84	0.00	0.00	40,735.84
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	350,301.73	135,638.33	10,081.17	0.00	0.00	496,021.23
1AQHOU	UNH Housing	UJRSUM	Summer Session	2,888.90	242.68	27.99	0.00	0.00	3,159.57
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	1,722.88	144.84	14,836.95	0.00	0.00	16,704.67
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	5,522,854.28	0.00	0.00	5,522,854.28
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	(920.80)	0.00	0.00	(920.80)
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	71,967.73	25,698.21	166,857.26	0.00	0.00	264,523.20
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	250,103.06	40,134.26	81,585.10	0.00	0.00	371,822.42
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	142,434.74	31,838.17	67,215.37	257.50	0.00	241,745.78
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	46,477.51	10,058.78	78,548.27	0.00	0.00	135,084.56
1AQHOU	UNH Housing	UQHGAD	Housing Administration	47,561.45	18,642.13	1,353,989.83	0.00	0.00	1,420,193.41
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	18,271.35	4,878.40	47,474.80	0.00	0.00	70,624.55
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	29,577.02	9,987.26	18,483.40	0.00	0.00	58,047.68
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	91,682.98	26,766.27	27,515.30	0.00	0.00	145,964.55
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	3,330,293.00	0.00	0.00	3,330,293.00
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	255,071.01	0.00	0.00	255,071.01
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	90,164.13	32,242.37	16,173.10	0.00	0.00	138,579.60
1AQHOU	UNH Housing	UQHSUM	Summer Housing	30,134.97	6,454.50	(447,895.18)	0.00	0.00	(411,305.71)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	17,978.43	0.00	0.00	17,978.43
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	13,912.73	5,150.23	5,352.65	0.00	0.00	24,415.61
1AQMLS	Mail Services	UQMMOS	Mail Operations	72,436.92	23,841.20	(128,654.07)	0.00	0.00	(32,375.95)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	100,995.85	0.00	0.00	100,995.85
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	244,513.18	97,037.98	(445,251.90)	0.00	0.00	(103,700.74)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	73,832.61	29,112.96	3,898.96	0.00	0.00	106,844.53
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	13,551.30	0.00	0.00	13,551.30
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	28,524.25	0.00	0.00	28,524.25
1AQPRN	Printing Services	UQPINK	Press	51,870.36	19,001.56	(101,037.81)	0.00	0.00	(30,165.89)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	(21,126.36)	0.00	0.00	(21,126.36)
1AQPRN	Printing Services	UQPOFC	Copier Placements	12,452.00	1,045.98	1,942.83	0.00	0.00	15,440.81
1AQPRN	Printing Services	UQPOPS	Printing Operations	28,943.66	11,029.98	25,224.99	0.00	0.00	65,198.63
1AQPRN	Printing Services	UQPREP	Prepress	18,029.19	6,892.21	17,044.47	0.00	0.00	41,965.87
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	35,791.71	11,009.63	(147,371.77)	0.00	0.00	(100,570.43)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	11,950.87	0.00	0.00	11,950.87
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	82,758.23	32,718.91	42,976.36	0.00	0.00	158,453.50





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1ASPPD	Athletics General Prepays	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	19,130.08	7,652.06	16,646.71	158,882.19	0.00	202,311.04
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	341,424.95	223,092.78	0.00	564,517.73
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	86,436.41	0.00	0.00	86,436.41
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	195,572.26	238,501.84	0.00	434,074.10
1ATRNT	Facilities Rental Properties	UT265M	265 Mast Road	0.00	0.00	775.65	0.00	0.00	775.65
1ATRNT	Facilities Rental Properties	UTMAST	256 Mast Road	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UTDC03	Small Projects Construction Team	103,299.50	22,910.13	(30,976.82)	1,278.72	0.00	96,511.53
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunication Towers	0.00	0.00	6,430.80	0.00	0.00	6,430.80
1AU106	UNH - GASB 45	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(2,844,451.90)	0.00	0.00	(2,844,451.90)
<b>***Total Auxiliary Services</b>				<b>10,136,710.39</b>	<b>2,889,201.76</b>	<b>22,543,105.66</b>	<b>637,616.83</b>	<b>0.00</b>	<b>36,206,634.64</b>
<b>No Program Code Assigned</b>									
11102Z	BTOP2 Middle Mile-UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
111860	Origins of Invasive Codium	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
111986	Program Workshops	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A10	Protected Area Cooper	UZOPAR	PI Andy Rosenber	0.00	0.00	0.00	0.00	0.00	0.00
111A31	Chase Oe Bldg Addition	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111A56	2006 Shiptime Project	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111C76	Developing Enhancement Program	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111D35	NIST SURF	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLM	PI Larry Mayer	900.00	0.00	427.50	0.00	0.00	1,327.50
116097	CATLAB Tech Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
11AC01	Resistance to Apoptosis 2014	UBMCDDT	PI David Townson	0.00	0.00	4,543.90	0.00	0.00	4,543.90
11H100	Hatch Administration 2011	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11HA09	Exploratory Research 2012	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HC09	Exploratory Research 2014	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11HC09	Exploratory Research 2014	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HC25	Endocrine Control of Repro 2014	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
11HD00	Hatch Administration 2015	UBAEHA	Hatch Administration	49.68	0.00	425.30	0.00	0.00	474.98
11HD00	Hatch Administration 2015	UBAESP	AES Administration - Payroll	6,010.13	0.00	0.00	0.00	0.00	6,010.13
11HD00	Hatch Administration 2015	UBBIH	PI Iago Hale	0.00	0.00	185.20	0.00	0.00	185.20
11HD00	Hatch Administration 2015	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11HD00	Hatch Administration 2015	UBNRSG	PI Stuart Grandy	0.00	0.00	301.59	0.00	0.00	301.59
11HD09	Exploratory Research 2015	UBBITD	PI Thomas M Davis	886.60	0.00	0.00	0.00	0.00	886.60
11HD09	Exploratory Research 2015	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	UBAEPD	AES Funded Post Doc Awards	1,241.38	0.00	0.00	0.00	0.00	1,241.38
11HD23	Finfish Prod Recirculating Sys 2015	UBBIDB	PI David Berlinsky	0.00	0.00	901.35	0.00	0.00	901.35
11HD26	Phosphodiesterase Inhibitors 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	UBMCRC	PI Rick H Cote	0.00	0.00	29.91	0.00	0.00	29.91
11HD27	Pathways of Microcystin Exp 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	UBAEGD	AES Grad Program	657.23	0.00	0.00	0.00	0.00	657.23
11HD27	Pathways of Microcystin Exp 2015	UBBIJH	PI James Haney	0.00	0.00	828.04	0.00	0.00	828.04
11HD28	Improving Fertility of Cattle 2015	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation2015	UBMCVC	PI Vaughn Cooper	225.00	0.00	0.00	0.00	0.00	225.00
11HD36	FarmtoEstuary Links Great Bay 2015	UBNRFS	PI Frederick Short	1,949.45	0.00	0.00	0.00	0.00	1,949.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
11HD37	Linking Soil Carbon Inputs 2015	UBNRSG	PI Stuart Grandy	170.00	0.00	457.20	0.00	0.00	627.20
11HD38	Frankia-Actinorhizal Plant 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	UBAEGD	AES Grad Program	612.18	0.00	0.00	0.00	0.00	612.18
11HD38	Frankia-Actinorhizal Plant 2015	UBMCLT	PI Louis S Tisa	0.00	0.00	955.89	0.00	0.00	955.89
11HD39	NH Veg & Small Fruit Prod. 2015	UBAESP	AES Administration - Payroll	556.97	0.00	0.00	0.00	0.00	556.97
11HD39	NH Veg & Small Fruit Prod. 2015	UBBIRG	PI Rebecca Grube	268.50	0.00	375.71	0.00	0.00	644.21
11HD40	Applies Agricultural Genomics 2015	UBAEGD	AES Grad Program	653.89	0.00	0.00	0.00	0.00	653.89
11HD40	Applies Agricultural Genomics 2015	UBBITD	PI Thomas M Davis	0.00	0.00	238.27	0.00	0.00	238.27
11HD41	Reg. of translational complex. 2015	UBMCCD	PI Clyde Denis	0.00	0.00	696.48	0.00	0.00	696.48
11HD42	Harvest Shellfish Safety 2015	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	UBAESP	AES Administration - Payroll	3,256.72	0.00	0.00	0.00	0.00	3,256.72
11HD43	Interspecies Hybrids Squash 2015	UBBIJL	PI J Brent Loy	235.50	0.00	0.00	0.00	0.00	235.50
11HD44	Root Cold Tol & Plant Perform 2015	UBAESP	AES Administration - Payroll	468.62	0.00	0.00	0.00	0.00	468.62
11HD44	Root Cold Tol & Plant Perform 2015	UBBICN	PI Catherine Neal	0.00	0.00	183.00	0.00	0.00	183.00
11HD45	Exp Aerobic Composting System 2015	UBNRJJ	PI John Aber	0.00	0.00	341.42	0.00	0.00	341.42
11HD46	Microbiomes of Plant 2015	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEGD	AES Grad Program	612.18	0.00	0.00	0.00	0.00	612.18
11HD47	Soil Microbial Efficiency 2015	UBAEPD	AES Funded Post Doc Awards	1,158.62	0.00	0.00	0.00	0.00	1,158.62
11HD47	Soil Microbial Efficiency 2015	UBNRSF	PI Serita Frey	0.00	0.00	158.00	0.00	0.00	158.00
11HD48	Role of landscape heterogeneity2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HD48	Role of landscape heterogeneity2015	UBNRWW	PI Will Wollheim	701.46	0.00	0.00	0.00	0.00	701.46
11HD49	White worm Agriculture and Use 2015	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	206.59	0.00	0.00	206.59
11HD50	Enhancement of Oyster Farming 2015	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	UBMCSS	PI Stacia A Sower	0.00	0.00	562.17	0.00	0.00	562.17
11HD53	Endemicity NE shellfish waters 2015	UBAEPD	AES Funded Post Doc Awards	1,276.42	0.00	0.00	0.00	0.00	1,276.42
11HD53	Endemicity NE shellfish waters 2015	UBMCCH	PI Cheryl Whistler	0.00	0.00	7.00	0.00	0.00	7.00
11HD54	Aquaculture System 2015	UBAEGD	AES Grad Program	612.18	0.00	0.00	0.00	0.00	612.18
11HD54	Aquaculture System 2015	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	UBAEGD	AES Grad Program	574.16	0.00	0.00	0.00	0.00	574.16
11HD55	North Atlantic Seaweeds 2015	UBBIAK	PI Anita Klein	0.00	0.00	113.28	0.00	0.00	113.28
11M100	McIntire-Stennis Admin 2011	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11MC05	Landscape Genetics Wildlife 2014	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11MC05	Landscape Genetics Wildlife 2014	YZMPPP	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAEGA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAEMS	Mcintyre-Stennis Administration	43.00	0.00	679.98	0.00	0.00	722.98
11MD00	McIntire-Stennis Admin 2015	UBAESP	AES Administration - Payroll	8,041.50	0.00	0.00	0.00	0.00	8,041.50
11MD02	Amphibians Ecosystem Function2015	UBAEGD	AES Grad Program	653.89	0.00	0.00	0.00	0.00	653.89
11MD02	Amphibians Ecosystem Function2015	UBAESP	AES Administration - Payroll	1,384.22	0.00	0.00	0.00	0.00	1,384.22
11MD02	Amphibians Ecosystem Function2015	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11MD04	Complex Forests 2015	UBAEGD	AES Grad Program	574.16	0.00	0.00	0.00	0.00	574.16
11MD04	Complex Forests 2015	UBAESP	AES Administration - Payroll	1,239.51	0.00	0.00	0.00	0.00	1,239.51
11MD04	Complex Forests 2015	UBNRMD	PI Mark Ducey	0.00	0.00	361.53	0.00	0.00	361.53
11MD05	Landscape Genetics Wildlife 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	UBAEPD	AES Funded Post Doc Awards	1,241.38	0.00	0.00	0.00	0.00	1,241.38
11MD05	Landscape Genetics Wildlife 2015	UBNRAK	PI Adrienne Kovach	0.00	0.00	704.58	0.00	0.00	704.58
11MD06	Impact Invasive Shrubs 2015	UBAESP	AES Administration - Payroll	1,293.08	0.00	0.00	0.00	0.00	1,293.08

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11MD06	Impact Invasive Shrubs 2015	UBNRTL	PI Thomas Lee	0.00	0.00	193.00	0.00	0.00	193.00
11MD07	Water Quality Frag Forested 2015	UBAESP	AES Administration - Payroll	1,546.34	0.00	0.00	0.00	0.00	1,546.34
11MD07	Water Quality Frag Forested 2015	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	UBAESP	AES Administration - Payroll	839.71	0.00	0.00	0.00	0.00	839.71
11MD09	Species & Environmental Chg 2015	UBNRBR	PI Rebecca Rowe	418.00	0.00	0.00	0.00	0.00	418.00
11MD10	Sustainable Prod of Wood Shav2015	UBAESP	AES Administration - Payroll	1,324.14	0.00	0.00	0.00	0.00	1,324.14
11MD10	Sustainable Prod of Wood Shav2015	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	UBAESP	AES Administration - Payroll	1,080.91	0.00	0.00	0.00	0.00	1,080.91
11MD11	Emerald Ash Borer 2015	UBBIDC	PI Don Chandler	91.78	0.00	0.00	0.00	0.00	91.78
11MD12	Pop Genetics of NH Bobcats 2015	UBAESP	AES Administration - Payroll	1,176.70	0.00	0.00	0.00	0.00	1,176.70
11MD12	Pop Genetics of NH Bobcats 2015	UBNRMA	PI Marian Litvaitis	0.00	0.00	863.94	0.00	0.00	863.94
11MD13	Nitrogen & Carbon Assimilation 2015	UBAESP	AES Administration - Payroll	1,515.88	0.00	0.00	0.00	0.00	1,515.88
11MD13	Nitrogen & Carbon Assimilation 2015	UBBISM	PI Subhash Minocha	1,160.00	0.00	662.88	0.00	0.00	1,822.88
11MD15	Remotely Sensed Forest Maps 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAESP	AES Administration - Payroll	1,390.48	0.00	0.00	0.00	0.00	1,390.48
11MD15	Remotely Sensed Forest Maps 2015	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAEGD	AES Grad Program	612.18	0.00	0.00	0.00	0.00	612.18
11MD16	Hydrologic Change in Forests 2015	UBAESP	AES Administration - Payroll	1,253.68	0.00	0.00	0.00	0.00	1,253.68
11MD16	Hydrologic Change in Forests 2015	UBNRHA	PI Heidi Asbjornsen	493.88	0.00	99.68	0.00	0.00	593.56
11R101	Hatch Regional Administration 2011	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11RA13	Weed Management Strategies 2012	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RC24	Solutions to Bee Health 2014	UBAEPD	AES Funded Post Doc Awards	140.08	0.00	0.00	0.00	0.00	140.08
11RD00	Hatch Regional Administration 2015	UBAHR	Hatch Regional Administration	0.00	0.00	425.31	0.00	0.00	425.31
11RD00	Hatch Regional Administration 2015	UBAESP	AES Administration - Payroll	6,009.70	0.00	0.00	0.00	0.00	6,009.70
11RD00	Hatch Regional Administration 2015	UBNRRS	PI Richard Smith	0.00	0.00	45.86	0.00	0.00	45.86
11RD07	Conservation Plant Resources 2015	UBBIJL	PI J Brent Loy	0.00	0.00	47.14	0.00	0.00	47.14
11RD12	National Atmospheric Dep Pro 2015	UBNRWM	PI William Mcdowell	0.00	0.00	1,119.90	0.00	0.00	1,119.90
11RD14	Ecological & Genetic Diversity 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	UBAEGD	AES Grad Program	574.16	0.00	0.00	0.00	0.00	574.16
11RD14	Ecological & Genetic Diversity 2015	UBBIKB	PI Kirk Broders	185.00	0.00	343.77	0.00	0.00	528.77
11RD15	Sustainable Weed Mngmt 2015	UBAESP	AES Administration - Payroll	2,255.04	0.00	0.00	0.00	0.00	2,255.04
11RD15	Sustainable Weed Mngmt 2015	UBNRRS	PI Richard Smith	0.00	0.00	150.86	0.00	0.00	150.86
11RD16	Population Dynamics and Change 2015	UBDEKJ	PI Kenneth Johnson	253.13	0.00	0.00	0.00	0.00	253.13
11RD17	Ovarian Influences on Embryon 2015	UBMCDD	PI David Townson	168.00	0.00	1,175.84	0.00	0.00	1,343.84
11RD18	Comm Health & Resilience 2015	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	UBBIPE	PI Peter S. Erickson	0.00	0.00	816.11	0.00	0.00	816.11
11RD21	Ovarian influences Ruminants 2015	UBMCPT	PI Paul Tsang	0.00	0.00	28.00	0.00	0.00	28.00
11RD22	Managing Systems to Improve 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBAEGD	AES Grad Program	861.23	0.00	0.00	0.00	0.00	861.23
11RD22	Managing Systems to Improve 2015	UBAEPD	AES Funded Post Doc Awards	1,267.87	0.00	0.00	0.00	0.00	1,267.87
11RD22	Managing Systems to Improve 2015	UBBIAN	PI Andre Brito	0.00	0.00	270.26	0.00	0.00	270.26
11RD23	Conservation Plant Resources 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	UBAEGD	AES Grad Program	574.16	0.00	0.00	0.00	0.00	574.16
11RD23	Conservation Plant Resources 2015	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEPD	AES Funded Post Doc Awards	1,260.69	0.00	0.00	0.00	0.00	1,260.69
11RD25	Solutions to Bee Problems 2015	UBBISR	PI Sandra Rehan	1,725.50	0.00	0.00	0.00	0.00	1,725.50















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184FJ1	2010-2011 CWS Job Locator	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
184FJ6	2005-2006 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW6	2005-2006 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
193265	UCEDD FY14	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	UJ0PPB	UNH-VPESA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJ0PPB	UNH-VPESA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJ0PPB	UNH-VPESA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJ0PPB	UNH-VPESA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJ0PPB	UNH-VPESA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	ConnectNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	ConnectNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UJSCAN	Student Cable Access Network	0.00	0.00	3,372.14	0.00	0.00	3,372.14
1AKTEL	Telecommunications	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	(1,471.75)	0.00	0.00	(1,471.75)
1AQHOS	UNH Dining Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBOS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQMBLK	Bulk Mailing	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDBAR	Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDGBL	Gables Convenience Store	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDWIL	Wildcatessen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHFC	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHLAU	Laundry Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQDCAT	Catering Services	0.00	0.00	(2,573.40)	0.00	0.00	(2,573.40)

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1AQTRN	Transportation Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAEVT	Events Management	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWSOCR	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AUHN	Hinman Property	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DACRM	Customer Relations Mgmt-CRM	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DAGN3	BUDGET ONLY PI F&A AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB064	HGC Salary Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB099	Foster Vehicle Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	(1,095.45)	0.00	0.00	(1,095.45)

















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	182.70	0.00	0.00	182.70
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>194,140.34</b>	<b>6,937.83</b>	<b>78,796.94</b>	<b>47.54</b>	<b>0.00</b>	<b>279,922.65</b>
<b>**Total Current Funds</b>				<b>75,824,120.80</b>	<b>23,272,507.85</b>	<b>32,488,931.36</b>	<b>2,309,791.19</b>	<b>0.00</b>	<b>133,895,351.20</b>
<b>Endowment and Similar Funds</b>									
<b>Institutional Support</b>									
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
1LLIAB	Federal Perkins Liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	(2,442.28)	0.00	0.00	(2,442.28)
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	1,001.21	0.00	0.00	1,001.21
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	2,759.38	0.00	0.00	2,759.38
1LU016	NdsI Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	4,408.03	0.00	0.00	4,408.03
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	4,450.50	0.00	0.00	4,450.50
1LU024	Nursing Loan-Repay to Fed Govt	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	1,806.62	0.00	0.00	1,806.62
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	300.00	0.00	0.00	300.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	4,972.15	0.00	0.00	4,972.15
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	448.74	0.00	0.00	448.74
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	800.00	0.00	0.00	800.00
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU067	Fire Fighter Service 15 pct Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU068	Teaching Service Pre-K Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>18,504.35</b>	<b>0.00</b>	<b>0.00</b>	<b>18,504.35</b>
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>18,504.35</b>	<b>0.00</b>	<b>0.00</b>	<b>18,504.35</b>



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XB002	COLSA Green House Facilities	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB003	COLSA Misc R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSDB	TSAS Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	3,589.06	0.00	0.00	3,589.06
1XB018	COLSA TSAS Ag Mech Equip Replace	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB036	AES R&R	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	103,736.55	0.00	0.00	103,736.55
1XB036	AES R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	54.40	0.00	0.00	54.40
1XB041	Biology Equipment Fund	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1XB045	Sawmill Project	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB048	Whidden Trust Projects	UBDEAN	Dean's Office - LS & A	0.00	0.00	(21,446.00)	0.00	0.00	(21,446.00)
1XB049	Oyster Riv-Quant Non-point N Fluxes	UBNRWW	PI Will Wollheim	7,711.21	569.37	3,181.30	0.00	0.00	11,461.88
1XB050	Oyster Rv Wtrshed Data Set Analysis	UBNREN	Natural Resources & The Environment	2,934.61	1,173.87	0.00	0.00	0.00	4,108.48
1XC001	COLA Misc R&R	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XC002	COLA Electronic Campus	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	UCGRMR	PI Mary Rhiel	0.00	0.00	0.00	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XC006	COLA Journalism Lab R&R	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1XC007	COLA Theater Resources Youth Sculpt	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	UDESCI	Earth Sciences	0.00	0.00	540.27	0.00	0.00	540.27
1XD002	CEPS Electronic Campus	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1XE001	Equip & Computer Replacement	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE002	R&R Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE003	New Building Constr & Renov	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF004	Browne Center R&R	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	UGVBSB	Central Admin BSC	0.00	0.00	1,349.05	0.00	0.00	1,349.05
1XG005	UNH Gift in Kind Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	UGPURC	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
1XG009	UNH LRTP Research Admin System	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG011	UNH LRTP Library Technology Proj	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG013	UNH Technology Contingency	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG020	Phonathon Program Automation	FGFANN	Annual Giving	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRVSC	Video Services	0.00	0.00	9,783.42	0.00	0.00	9,783.42





























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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTE16	Stoke Hall-Redirect Telecom Conduit	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE17	Organic Dairy Facility Feeding Ctr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE19	Elliott Alumni Rm B04 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE20	Dimond Libr - Level 1 Office Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE21	Philbrook Chiller Plant Heat Exch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE22	Outdoor Pool Drain Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE23	Relocate Writing Ctr to Dimond Libr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE24	AST Tank Registration & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE25	Nesmith Hall - NAVITAS Office Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE26	Health Services-Phlebotomy Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE27	Fish Hatchery Generator-Tran Switch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE28	CSDC Security Initiatives & Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE29	CSDC Deck Repairs & Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE30	MUB Restroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE31	Cowell Stadium Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE32	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE33	Smith Hall Boiler Exhaust Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE34	Craft Cottage - Replace Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE35	Rec Field Scoreboard Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE36	NH Hall - Phys Lab Sound Dampening	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE37	Hewitt Annex - Relocate NHVDL	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE38	Whittemore Ctr-Code Compliance Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE40	Stadium Lighting	UTDC04	Repair and Renovation	0.00	0.00	1,354,797.71	0.00	0.00	1,354,797.71
1XTE41	EAC-B08A & B08AB Work Stations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE42	Ham-Smith & Nesmith-ESL Classrooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE43	Spaulding - RM G18 AC Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE44	Zais Hall-Minor Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE45	Demeritt Hall - Fire Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	600.00	0.00	0.00	600.00
1XTE47	Huddleston Hall Mech Rm Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE48	Huddleston Hall Water Infiltration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE50	Burley Demeritt Farm Paving Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	13,842.65	0.00	0.00	13,842.65
1XTE52	Parsons Hall - N148 Lab Fit Up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	173,295.35	0.00	0.00	173,295.35
1XTE55	Paul College Podium Damage-Insur	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE56	Woodman Farm - Entr Gate Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE57	James Hall - Room G40G Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	5,483.42	0.00	0.00	5,483.42
1XTE59	T-Hall Room G01A Office Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE60	Utility Pit-Academic Way-McConnell	UTDC04	Repair and Renovation	0.00	0.00	21,010.53	0.00	0.00	21,010.53
1XTE61	Morse 220, 332, 333-Paint and Furn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE62	MUB - Replace AC Unit in Room 18	UTDC04	Repair and Renovation	0.00	0.00	16,379.64	0.00	0.00	16,379.64
1XTE63	Heat Line Replacements-Academic Way	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE64	Parsons Hall - Electron Microscope	UTDC04	Repair and Renovation	0.00	0.00	653,110.23	0.00	0.00	653,110.23
1XTE65	Mechanical Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	7,742.51	0.00	0.00	7,742.51
1XTE66	McDaniel Drive Steam Vault Repairs	UTDC04	Repair and Renovation	0.00	0.00	17,185.07	0.00	0.00	17,185.07
1XTE67	Gables A, B, C Renovations	UTDC04	Repair and Renovation	0.00	0.00	3,140,039.33	0.00	0.00	3,140,039.33

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTE68	Heat Lines-Field Hse to Barton-Cole	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	UTDC04	Repair and Renovation	0.00	0.00	261,475.59	0.00	0.00	261,475.59
1XTE71	Nesmith Hall - Admin-Classroom Swap	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE72	Memorial Field - Fiber Conduit Inst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE73	Rudman Hall Classroom Mods - STEM	UTDC04	Repair and Renovation	0.00	0.00	626.00	0.00	0.00	626.00
1XTE74	Dimond Libr Level G AV Space Renov	UTDC04	Repair and Renovation	0.00	0.00	36,645.00	0.00	0.00	36,645.00
1XTE75	Smith Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE76	Dimond Libr Room 131 Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE77	Rudman-Desert Mice Environ Chamber	UTDC04	Repair and Renovation	0.00	0.00	1,602.00	0.00	0.00	1,602.00
1XTE78	Ham-Smith Steam Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE80	Service Bldg Rm 109 Reconfigure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	UTDC04	Repair and Renovation	0.00	0.00	803,809.74	0.00	0.00	803,809.74
1XTE85	James Hall Sprinkler Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE87	Jackson Lab Lower Roof-Chimney	UTDC04	Repair and Renovation	0.00	0.00	5,500.00	0.00	0.00	5,500.00
1XTE88	COLA-COLSA Science Labs Study	UTDC04	Repair and Renovation	0.00	0.00	3,244.30	0.00	0.00	3,244.30
1XTE90	Outdoor Pool	UTDC04	Repair and Renovation	0.00	0.00	94,547.42	0.00	0.00	94,547.42
1XTE94	James Hall Rm 140 Pipe & Flood Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE95	Spaulding 160 Pipe & Interior Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE96	Quad Way Heating Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	445,101.45	0.00	0.00	445,101.45
1XTE97	Main St Utility Tunnel Concrete Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE98	PCAC Rear Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	95,531.28	0.00	0.00	95,531.28
1XTE99	Rudman Hall Lab Dishwashers Repl	UTDC04	Repair and Renovation	0.00	0.00	110,867.03	0.00	0.00	110,867.03
1XTF00	Spaulding VAT Abatement G07 & G27	UTDC04	Repair and Renovation	0.00	0.00	6,806.75	0.00	0.00	6,806.75
1XTF03	Smith Hall Front Door Repair-Repl	UTDC04	Repair and Renovation	0.00	0.00	4,641.60	0.00	0.00	4,641.60
1XTF04	Horton Classrooms 304 & 307 Renov	UTDC04	Repair and Renovation	0.00	0.00	590,703.77	0.00	0.00	590,703.77
1XTF05	Road Repair-Stillings & Adams West	UTDC04	Repair and Renovation	0.00	0.00	204,348.87	0.00	0.00	204,348.87
1XTF08	Dairy Nutrition Research Flood Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF09	Morse Hall Room 103 Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF10	Solar Mercury Turbine Core Change	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	UTDC04	Repair and Renovation	0.00	0.00	76,812.90	0.00	0.00	76,812.90
1XTF12	Elliott Alumni Center - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF14	Dimond Collection Reorg-Kendall Mv	UTDC04	Repair and Renovation	0.00	0.00	45,642.02	0.00	0.00	45,642.02
1XTF15	Kingsbury 2nd Fl N Wing CS-IT Space	UTDC04	Repair and Renovation	0.00	0.00	1,039.52	0.00	0.00	1,039.52
1XTF16	Ham-Smith Writing Ctr Suite Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	502,385.59	0.00	0.00	502,385.59
1XTF18	Hamel Rec Sauna Fire Rep & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF19	Gregg Hall 447G Glass Washer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF20	Campus Bollards-Install-Repl-Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF22	Perpetuity Hall HVAC Syst Balancing	UTDC04	Repair and Renovation	0.00	0.00	6,072.00	0.00	0.00	6,072.00
1XTF23	Dimond Library Exterior Repairs	UTDC04	Repair and Renovation	0.00	0.00	962.50	0.00	0.00	962.50
1XTF24	Horton Hall Water Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF26	Hewitt Hall Room 220 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF27	Police Station Carport Heat Install	UTDC04	Repair and Renovation	0.00	0.00	607.50	0.00	0.00	607.50





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XTD77	Kingsbury - AHU 1 & 2 Chilled Water	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD81	Spaulding Hall-Tree Removal & Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE18	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE39	Hewitt Annex-Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE91	James Hall Steam Converter Repl	UTDC04	Repair and Renovation	0.00	0.00	27,441.00	0.00	0.00	27,441.00
1XTE92	Rudman Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE93	Field House HV13 Modifications	UTDC04	Repair and Renovation	0.00	0.00	2,992.50	0.00	0.00	2,992.50
1XTF01	Cole Hall-Replace Walk-In Freezer	UTDC04	Repair and Renovation	0.00	0.00	32,953.57	0.00	0.00	32,953.57
1XTF25	Holloway Food Station Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	UTDC04	Repair and Renovation	0.00	0.00	136.00	0.00	0.00	136.00
1XTF38	Grounds & Roads Equipment Wash Bay	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF56	Security Camera Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF57	Hood House Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1XTF62	UNHM Pandora Fit-Out and Move	UTDC04	Repair and Renovation	0.00	0.00	24,552.31	0.00	0.00	24,552.31
1XTF69	Digital Sign Installations - COLA	UTDC04	Repair and Renovation	0.00	0.00	3,511.00	0.00	0.00	3,511.00
1XTF73	Chase Ocean Eng Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1XTF74	Barton-Cole Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	7,795.00	0.00	0.00	7,795.00
1XTF76	ATO Abatement and Demolition	UTDC04	Repair and Renovation	0.00	0.00	18,212.00	0.00	0.00	18,212.00
1XTF77	Parsons Hall N150 Lab Fit-up	UTDC04	Repair and Renovation	0.00	0.00	4,530.00	0.00	0.00	4,530.00
1XTF78	Horton Hall - COLA IT Suite	UTDC04	Repair and Renovation	0.00	0.00	49,789.66	0.00	0.00	49,789.66
1XTF79	Morse 1st Flr Marine Science Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF80	Whittemore Upgrades to Fiber Optic	UTDC04	Repair and Renovation	0.00	0.00	5,474.57	0.00	0.00	5,474.57
1XTF82	Paul College Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF83	Parsons South Wing Foundation Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF86	Field House Fire Pump and Sprinkler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF87	CSDC Retro-commissioning-Balancing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF88	Water Plant Repairs-Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	1,995,598.11	0.00	1,466.33	1,997,064.44
<b>**Total Plant Funds</b>				<b>10,645.82</b>	<b>1,743.24</b>	<b>20,812,090.22</b>	<b>0.00</b>	<b>13,207,497.16</b>	<b>34,031,976.44</b>
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	624.23	0.00	0.00	624.23
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	624.23	0.00	0.00	624.23
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>624.23</b>	<b>0.00</b>	<b>0.00</b>	<b>624.23</b>
<b>*Total 1D - UNH - Durham</b>				<b>75,834,766.62</b>	<b>23,274,251.09</b>	<b>53,320,150.16</b>	<b>2,309,791.19</b>	<b>13,207,497.16</b>	<b>167,946,456.22</b>

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14NE23	Peterson Grant	UHA368	PI John Broderick	0.00	(506.83)	0.00	0.00	0.00	(506.83)
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	1,106.46	0.00	0.00	1,106.46
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Kimberly Kirkland	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Jiarui Liu	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Ellen Musinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI Susan Richey	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Charles Temple	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	3,274.08	0.00	0.00	3,274.08
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	30,574.74	9,097.99	1,065.59	0.00	0.00	40,738.32
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	2,430.00	0.00	0.00	2,430.00
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	9,655.21	2,914.91	0.00	0.00	0.00	12,570.12
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	41,779.37	(87.07)	3,320.83	0.00	0.00	45,013.13
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	702,713.82	196,243.05	9,000.00	0.00	0.00	907,956.87
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	104,001.23	29,435.69	2,323.30	0.00	0.00	135,760.22
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	14,242.15	1,059.54	604.35	0.00	0.00	15,906.04
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	40,199.50	12,073.62	243.10	0.00	0.00	52,516.22
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	29,290.49	9,471.67	0.00	0.00	0.00	38,762.16
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	14,344.66	1,204.97	0.00	0.00	0.00	15,549.63
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	2,800.00	235.20	2,077.96	0.00	0.00	5,113.16
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	5,711.10	0.00	0.00	5,711.10
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	3,936.24	1,287.21	0.00	0.00	0.00	5,223.45
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	37,977.05	11,243.27	0.00	0.00	0.00	49,220.32
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	0.00	0.00	12.25	0.00	0.00	12.25
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	52,000.00	4,368.00	0.00	0.00	0.00	56,368.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	17,701.15	5,344.04	0.00	0.00	0.00	23,045.19
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	(906.63)	293.23	0.00	0.00	(613.40)
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	39,797.12	10,686.58	2,902.20	0.00	0.00	53,385.90
1UH000	UNH Law Educational & General	UHA322	UNHL Distance Education Admin	2,099.66	636.85	0.00	0.00	0.00	2,736.51
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	27,356.28	8,299.35	121.97	0.00	0.00	35,777.60
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	79.94	0.00	0.00	79.94
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	1,444.00	0.00	0.00	1,444.00
1UH000	UNH Law Educational & General	UHA342	PI Kimberly Kirkland	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	32.47	0.00	0.00	32.47
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	547.10	0.00	0.00	547.10
1UH000	UNH Law Educational & General	UHA346	PI Jiarui Liu	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA348	PI Calvin Massey	0.00	0.00	49.50	0.00	0.00	49.50
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	1,850.20	0.00	0.00	1,850.20
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	535.00	0.00	0.00	535.00
1UH000	UNH Law Educational & General	UHA354	PI Ellen Musinsky	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA357	PI Susan Richey	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	547.00	0.00	0.00	547.00
1UH000	UNH Law Educational & General	UHA361	PI Charles Temple	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	1,372.05	0.00	0.00	1,372.05
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	200.00	0.00	0.00	200.00
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	254.00	0.00	0.00	254.00
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	4,612.49	0.00	0.00	4,612.49
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	14,005.21	2,233.47	30.99	0.00	0.00	16,269.67
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	1,701.19	556.26	1,951.48	0.00	0.00	4,208.93
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	18,517.03	5,546.59	0.00	0.00	0.00	24,063.62
<b>***Total Instruction</b>				<b>1,204,692.10</b>	<b>310,437.73</b>	<b>47,992.64</b>	<b>0.00</b>	<b>0.00</b>	<b>1,563,122.47</b>
<b>Research &amp; Sponsored Programs</b>									
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	8,732.05	2,855.41	0.00	0.00	0.00	11,587.46
13J071	2014 Contract Attorney Svcs	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14NE07	Fund 2551 Voices for Health	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14NE08	Fund 2552 Oral Health	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14NE09	Fund 2553 HNH Fdtn-Medical	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	10,483.71	3,670.75	287.63	0.00	0.00	14,442.09
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	722.80	0.00	0.00	722.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
***Total Research & Sponsored Programs				19,215.76	6,526.16	1,010.43	0.00	0.00	26,752.35
<b>Academic Support</b>									
1DH322	UNHL Trustee Investment Plan 2012	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA330	UNHL Faculty Professional Developmt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	14,889.29	0.00	0.00	14,889.29
1UH000	UNH Law Educational & General	UHD310	UNHL Library	159,112.51	44,923.15	357,824.49	0.00	0.00	561,860.15
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	140,459.74	27,764.23	1,559.74	0.00	0.00	169,783.71
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	35,414.77	11,497.48	0.00	0.00	0.00	46,912.25
1UHADJ	UNH Law Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				334,987.02	84,184.86	374,273.52	0.00	0.00	793,445.40
<b>Student Services</b>									
1DH310	UNHL Dean's Discretionary Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA450	UNHL JD Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH810	UNHL Clinic Client Funds	UHA101	UNHL Clinic	0.00	0.00	1,125.00	0.00	0.00	1,125.00
1DH810	UNHL Clinic Client Funds	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	165.60	0.00	0.00	165.60
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	146.40	0.00	0.00	146.40
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	288.00	0.00	0.00	288.00
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	83.74	0.00	0.00	83.74
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	101.04	0.00	0.00	101.04
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	3,971.44	0.00	0.00	3,971.44
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH836	UNHL Spouses Club	UHA423	UNHL Student Support & Activities	0.00	0.00	20.94	0.00	0.00	20.94
1DH837	CTSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH841	UNHL-UNH Law Review	UHA422	UNHL Law Review	0.00	0.00	0.00	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	116.05	0.00	0.00	116.05
1DH847	Student Democrats	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	38,694.68	11,916.91	4,548.96	0.00	0.00	55,160.55
1UH000	UNH Law Educational & General	UHA420	UNHL JD Student Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	820.18	0.00	0.00	820.18
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	10,599.14	0.00	0.00	10,599.14
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	52,175.61	15,842.78	10,196.91	0.00	0.00	78,215.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	17,057.46	5,149.69	1,515.30	0.00	0.00	23,722.45
1UH000	UNH Law Educational & General	UHA450	UNHL JD Admissions	68,848.90	20,723.46	68,868.34	0.00	0.00	158,440.70
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	37,235.15	11,178.65	2,098.38	0.00	0.00	50,512.18
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	482.69	0.00	0.00	482.69
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				214,011.80	64,811.49	105,148.11	0.00	0.00	383,971.40
<b>Institutional Support</b>									
1DH310	UNHL Dean's Discretionary Fund	UHD511	UNHL Trustee Events	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA321	UNHL Graduate Program Admin	0.00	(79.77)	0.00	0.00	0.00	(79.77)
1DH321	UNHL Strategic Reserve Allotments	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF532	UNHL Employee Benefits Control	0.00	18.02	0.00	0.00	0.00	18.02
1DH321	UNHL Strategic Reserve Allotments	UHG540	UNHL Development	0.00	(519.02)	0.00	0.00	0.00	(519.02)
1DH322	UNHL Trustee Investment Plan 2012	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH500	UNHL Operations Quasi Endow Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	(111,415.41)	0.00	0.00	0.00	(111,415.41)
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	2,588.54	273.29	40.00	0.00	0.00	2,901.83
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHG540	UNHL Development	0.00	0.00	(3,663.24)	0.00	0.00	(3,663.24)
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	(1,039.90)	19.99	0.00	0.00	(1,019.91)
1UH000	UNH Law Educational & General	UHD510	UNHL Trustee Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD511	UNHL Trustee Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	11,504.30	0.00	0.00	11,504.30
1UH000	UNH Law Educational & General	UHD514	UNHL VP for Instit Advancement	14,496.36	3,594.40	0.00	0.00	0.00	18,090.76
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF516	UNHL VP for Finance & Admin	14,594.12	4,456.14	127,008.81	0.00	0.00	146,059.07
1UH000	UNH Law Educational & General	UHF520	UNHL Financial Services	0.00	(942.72)	665.04	0.00	0.00	(277.68)
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	1,414.14	3.30	62,314.00	0.00	0.00	63,731.44
1UH000	UNH Law Educational & General	UHF531	UNHL Human Resources	6,247.50	(435.70)	9,974.28	0.00	0.00	15,786.08
1UH000	UNH Law Educational & General	UHF532	UNHL Employee Benefits Control	0.00	506.49	209.00	0.00	0.00	715.49
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	71,762.47	21,675.14	112,104.94	0.00	0.00	205,542.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UH000	UNH Law Educational & General	UHF534	UNHL Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF540	UNH Law Voluntary Separation Plan	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF930	UNHL Print/Copy/Mail Services	0.00	0.00	(285.00)	0.00	0.00	(285.00)
1UH000	UNH Law Educational & General	UHG540	UNHL Development	20,681.39	6,331.12	3,045.93	0.00	0.00	30,058.44
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	0.00	(571.64)	1,278.36	0.00	0.00	706.72
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	12,911.10	2,805.47	165.32	0.00	0.00	15,881.89
1UH000	UNH Law Educational & General	UHG544	UNHL Marketing	0.00	0.00	3,247.98	0.00	0.00	3,247.98
1UH000	UNH Law Educational & General	UHG545	UNHL Events Management	0.00	(187.55)	0.00	0.00	0.00	(187.55)
1UH000	UNH Law Educational & General	UHG590	Rudman Center Fundraising	72,060.89	22,093.64	12,818.80	0.00	0.00	106,973.33
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	471,323.36	0.00	0.00	471,323.36
1UH000	UNH Law Educational & General	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>216,756.51</b>	<b>(53,434.70)</b>	<b>811,771.87</b>	<b>0.00</b>	<b>0.00</b>	<b>975,093.68</b>
<b>Operations and Maintenance</b>									
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	39,972.53	11,239.05	22,471.17	0.00	0.00	73,682.75
1UH000	UNH Law Educational & General	UHF701	UNHL Buildings Campus Use	0.00	0.00	7,595.53	0.00	0.00	7,595.53
1UH000	UNH Law Educational & General	UHF702	UNHL Grounds	0.00	0.00	5,400.00	0.00	0.00	5,400.00
1UH000	UNH Law Educational & General	UHF703	UNHL Campus Utilities	0.00	0.00	0.00	76,572.19	0.00	76,572.19
<b>***Total Operations and Maintenance</b>				<b>39,972.53</b>	<b>11,239.05</b>	<b>35,466.70</b>	<b>76,572.19</b>	<b>0.00</b>	<b>163,250.47</b>
<b>Student Financial Aid</b>									
184FWL	2013-2014 Fed. Work Study-UNH Law	UAFAOP	Financial Aid Operations	(97.69)	0.00	0.00	0.00	0.00	(97.69)
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA104	UNHL Graduate Instruction	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA111	UNHL Legal Skills	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA323	UNHL Academic Success Program	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA450	UNHL JD Admissions	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF221	UNHL Work Study America Reads	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF222	UNHL WS Schweitzer	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF700	UNHL Facilities Operations	(17.06)	0.00	0.00	0.00	0.00	(17.06)
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>(114.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(114.75)</b>
<b>Auxiliary Services</b>									
1AH300	UNHL Auxiliary Operations Funds	UHA361	PI Charles Temple	0.00	0.00	0.00	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	UHF910	UNHL Food Services	0.00	(450.33)	0.00	0.00	0.00	(450.33)
1AH300	UNHL Auxiliary Operations Funds	UHF911	UNHL Campus Store	0.00	(218.06)	0.00	0.00	0.00	(218.06)







1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	4,736.00	0.00	0.00	4,736.00
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH405	UNHL Defaulted Loans Assigned to Us	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH407	UNHL Perkins Admin Expenses	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH410	UNHL Perkins Collection Costs	UHA440	UNHL Financial Aid	0.00	0.00	311.23	0.00	0.00	311.23
1LH410	UNHL Perkins Collection Costs	UHF530	UNHL General School Operations	0.00	0.00	519.56	0.00	0.00	519.56
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>5,566.79</b>	<b>0.00</b>	<b>0.00</b>	<b>5,566.79</b>
<b>No Program Code Assigned</b>									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>5,566.79</b>	<b>0.00</b>	<b>0.00</b>	<b>5,566.79</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1NH001	UNHL Net Invested in Plant	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	28,889.61	0.00	0.00	28,889.61
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>28,889.61</b>	<b>0.00</b>	<b>0.00</b>	<b>28,889.61</b>
<b>No Program Code Assigned</b>									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	194,792.81	194,792.81
1NH002	UNHL Equipment	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	23,527.86	23,527.86
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	(22,176.40)	0.00	0.00	(22,176.40)
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>(22,176.40)</b>	<b>0.00</b>	<b>218,320.67</b>	<b>196,144.27</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>6,713.21</b>	<b>0.00</b>	<b>218,320.67</b>	<b>225,033.88</b>



**1H - UNH School of Law**

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>*Total 1H - UNH School of Law</b>	<b>2,029,520.97</b>	<b>423,096.20</b>	<b>1,390,238.78</b>	<b>78,082.77</b>	<b>218,320.67</b>	<b>4,139,259.39</b>



1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14NB31	UNHM: Day in College	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB31	UNHM: Day in College	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14NB83	Fourth-graders Cardiovascular	UMPH01	PI Org for Patricia Haloin	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMDPGL	PI Account Ginger Lever	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>31,266.44</b>	<b>5,390.73</b>	<b>7,644.64</b>	<b>0.00</b>	<b>0.00</b>	<b>44,301.81</b>
<b>Academic Support</b>									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	184.18	0.00	0.00	184.18
1DMGPO	UNHM Quasi Endowment Payout Fund	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	2,357.94	0.00	0.00	2,357.94
1DMOUT	Outreach Scholarship Grants	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	800.00	0.00	0.00	800.00
1GM011	UMNM Library Gift Account	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	477.43	0.00	0.00	477.43
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	11,121.84	4,448.76	1,077.32	0.00	0.00	16,647.92
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	107,960.76	40,967.85	70,287.60	0.00	0.00	219,216.21
1UM050	UNHM Education and General	UMBUSS	Business Office	71,740.21	28,012.20	1,418.66	0.00	0.00	101,171.07
1UM050	UNHM Education and General	UMCCTR	Career Center	1,552.50	130.41	3,612.93	0.00	0.00	5,295.84
1UM050	UNHM Education and General	UMCOLR	College Relations	39,094.88	15,272.97	6,081.64	0.00	0.00	60,449.49
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	127,366.23	46,552.67	10,114.88	0.00	0.00	184,033.78
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	65,337.41	17,377.49	1,308.49	0.00	0.00	84,023.39
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	86,202.90	31,261.67	21,729.09	0.00	0.00	139,193.66
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	2,988.29	119.07	848.64	0.00	0.00	3,956.00
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>513,365.02</b>	<b>184,143.09</b>	<b>120,298.80</b>	<b>0.00</b>	<b>0.00</b>	<b>817,806.91</b>
<b>Student Services</b>									
1DM3EE	UNHM Student Activities	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	16,263.77	6,229.52	30,700.02	0.00	0.00	53,193.31





1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	8,529.62	0.00	0.00	8,529.62
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	1,043.00	0.00	0.00	1,043.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	1,818.00	0.00	0.00	1,818.00
1XM008	UNHM Computer Lab Equip Replac	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>12,140.62</b>	<b>0.00</b>	<b>0.00</b>	<b>12,140.62</b>
<b>Depreciation</b>									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	71,041.08	71,041.08
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	6,577.60	6,577.60
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	1,218.17	1,218.17
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,836.85</b>	<b>78,836.85</b>
<b>No Program Code Assigned</b>									
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>12,140.62</b>	<b>0.00</b>	<b>78,836.85</b>	<b>90,977.47</b>
<b>*Total 1M - UNH - Manchester</b>				<b>2,318,642.85</b>	<b>730,976.89</b>	<b>1,227,362.06</b>	<b>49,557.79</b>	<b>78,836.85</b>	<b>4,405,376.44</b>



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5DS114	Biology Field Trips	KSBBS	Biology	0.00	0.00	1,544.18	0.00	0.00	1,544.18
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSACCA	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	1,822.61	153.09	0.00	0.00	0.00	1,975.70
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	84.72	0.00	0.00	84.72
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	150.00	0.00	0.00	150.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	1,125.24	0.00	0.00	1,125.24
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	15,671.50	6,268.60	3,859.39	0.00	0.00	25,799.49
5GH138	Vaughn West Theatre and Dance Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	592.40	0.00	0.00	592.40
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	845.00	0.00	0.00	845.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	76.32	0.00	0.00	76.32
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	20.00	0.00	0.00	20.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	605.00	50.82	0.00	0.00	0.00	655.82
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPBESE	Education	5,981.22	2,392.49	0.00	0.00	0.00	8,373.71
5GS102	Biology Gifts	KSBBS	Biology	1,352.50	46.20	2,488.02	0.00	0.00	3,886.72
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	2,767.16	0.00	0.00	2,767.16
5GS109	Mathematics Dept Gift	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	1,027.00	0.00	0.00	1,027.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	11.01	4.41	0.00	0.00	0.00	15.42
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	36,816.32	9,706.10	2,004.04	0.00	0.00	48,526.46
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	103,691.93	34,106.23	34,314.68	0.00	0.00	172,112.84
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	149,429.97	12,619.24	4,277.20	0.00	0.00	166,326.41
5U0000	Keene General Operating	KFARES	Institutional Research	65,551.74	26,220.75	2,747.70	0.00	0.00	94,520.19
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	7,952.40	428.73	21,272.17	0.00	0.00	29,653.30
5U0000	Keene General Operating	KHBART	Art	311,481.72	101,898.00	48,433.86	0.00	0.00	461,813.58
5U0000	Keene General Operating	KHCENG	English	393,501.10	130,351.71	16,595.95	0.00	0.00	540,448.76
5U0000	Keene General Operating	KHDHST	History	173,289.22	60,682.38	5,919.76	0.00	0.00	239,891.36
5U0000	Keene General Operating	KHEMDR	Modern Languages	144,116.31	46,172.67	11,479.98	0.00	0.00	201,768.96
5U0000	Keene General Operating	KHFAMS	American Studies	4,537.09	1,293.15	181.32	0.00	0.00	6,011.56
5U0000	Keene General Operating	KHJMUS	Music	319,653.39	88,179.62	27,308.54	0.00	0.00	435,141.55
5U0000	Keene General Operating	KHMFMS	Film Studies	183,227.55	60,532.19	22,254.66	0.00	0.00	266,014.40
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	195,131.70	56,393.67	20,032.14	0.00	0.00	271,557.51
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	183,230.52	56,890.61	14,464.65	0.00	0.00	254,585.78











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
55C000	KSC Undistributed Salaries	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
55C008	MRI Molecular Physiology Cost Share	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C036	Cost Share-Helen Keller 5/07-4/08	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C038	CS - Upward Bound 6/07 - 5/12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
55C044	CS-Integratv Teach & Learn 7/7-6/12	KACDVS	Davis Program Match	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C062	CS-MAA RUMC Program 9/09-4/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
55C074	CS-2011 Sum'r Institute 1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C081	CS-Connect Kids&Kindle 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C083	Cost Share - General Undistributed	KGAGEN	Miscellaenous General Institutional	291.60	22.45	0.00	0.00	0.00	314.05
55C084	CS-Local living econ 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C085	CS-Early Sprout CATCH 5-11 to 5-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C087	CS-Adam's Vision-BKXI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C094	CS-Child Care Consult 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	5,900.61	2,213.51	0.00	0.00	0.00	8,114.12
55C097	CS-OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	8,773.07	3,377.64	1,371.00	0.00	0.00	13,521.71
55C098	CS-2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	13,083.75	1,492.54	525.50	0.00	0.00	15,101.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
55C100	CS-Prevention Partner 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.70	0.27	0.00	0.00	0.00	0.97
55C102	CS-SBDC 1-1-14 to 12-31-14	KSAADM	Sciences Div-Admin	2,355.13	890.72	14.44	0.00	0.00	3,260.29
55C103	CS-NH WRRC, Yr. 1, 3-14 to 2-15	KSAADM	Sciences Div-Admin	9,363.03	1,389.72	0.00	0.00	0.00	10,752.75
55C105	CS - Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	10,315.67	2,467.31	0.00	0.00	0.00	12,782.98
55C107	CS-EPSCoR,Track1,Yr 4, 9-14 to 8-15	KSAADM	Sciences Div-Admin	6,300.00	2,425.52	0.00	0.00	0.00	8,725.52
584003	Upward Bound 01	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584025	Upward Bound	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	25,590.66	9,685.76	3,515.56	0.00	0.00	38,791.98
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	96,910.15	20,070.94	67,101.33	0.00	0.00	184,082.42
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	48,271.74	9,886.59	8,167.02	0.00	0.00	66,325.35
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	KSAADM	Sciences Div-Admin	46,897.61	7,725.81	40,569.14	0.00	0.00	95,192.56
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	19,205.00	0.00	0.00	19,205.00
593006	R15:Apoptotic Clearance 9-14 - 8-16	KSAADM	Sciences Div-Admin	9,175.94	3,263.23	8,703.85	0.00	0.00	21,143.02
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	735.40	61.77	0.00	0.00	0.00	797.17
5U0000	Keene General Operating	KAAGRT	Grants Office	68,279.34	26,938.25	11,517.42	0.00	0.00	106,735.01
5U0ADJ	KSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>575,131.06</b>	<b>140,101.15</b>	<b>247,798.28</b>	<b>0.00</b>	<b>0.00</b>	<b>963,030.49</b>
<b>Public Service</b>									
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DP123	NH Workwise OSHA NON-21(d)	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	0.00	0.00	0.00	0.00
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR112	Comm Svc Intl Service Programs	KRCADM	Student Center-Admin	0.00	0.00	500.00	0.00	0.00	500.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>









5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(23,934.00)	0.00	0.00	(23,934.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	(376.47)	0.00	0.00	(376.47)
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSP1	Sports Information	37,800.56	13,277.66	7,088.72	0.00	0.00	58,166.94
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	17,333.34	6,933.36	9,543.05	0.00	0.00	33,809.75
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	1,208.00	101.47	2,774.91	0.00	0.00	4,084.38
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	7,377.91	2,428.84	150,150.00	0.00	0.00	159,956.75
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	10,189.24	4,057.37	5,145.25	0.00	0.00	19,391.86
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	18,130.01	6,882.54	976.99	0.00	0.00	25,989.54
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	20,590.58	8,212.14	9,467.39	0.00	0.00	38,270.11
5DJ101	NCAA Athletics/Recreation	KJBMcC	Men's Cross Country/Track	12,203.17	3,793.78	1,873.45	0.00	0.00	17,870.40
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	3,977.40	334.11	21,457.74	0.00	0.00	25,769.25
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	4,342.47	1,397.93	2,837.59	0.00	0.00	8,577.99
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	8,724.51	3,489.80	2,016.17	0.00	0.00	14,230.48
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	22,231.95	8,892.75	1,086.08	0.00	0.00	32,210.78
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	12,203.25	3,793.78	1,971.27	0.00	0.00	17,968.30
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	18,144.68	5,983.72	13,158.80	0.00	0.00	37,287.20
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	1,174.00	98.62	2,172.01	0.00	0.00	3,444.63
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	21,271.53	7,285.36	12,383.92	0.00	0.00	40,940.81
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	4,342.47	1,397.93	2,779.47	0.00	0.00	8,519.87
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	14,597.07	5,405.27	11,400.41	0.00	0.00	31,402.75
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	44,026.35	0.00	0.00	44,026.35
5DJ105	Fundraising-swim team	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	2,220.00	186.48	8,877.07	0.00	0.00	11,283.55
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	0.00	0.00	2,527.17	0.00	0.00	2,527.17
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	27.18	2.28	2,214.00	0.00	0.00	2,243.46
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	4,272.20	0.00	0.00	4,272.20
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	102.23	8.59	351.48	0.00	0.00	462.30
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	KJBMcC	Men's Cross Country/Track	0.00	0.00	652.00	0.00	0.00	652.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	2,925.20	0.00	0.00	2,925.20
5DJ117	Fundraising-women's volleyball	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	5,586.18	0.00	0.00	5,586.18
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	2,120.00	0.00	0.00	2,120.00
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	25,975.01	2,181.90	18,608.62	0.00	0.00	46,765.53
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	KJBMcC	Men's Cross Country/Track	4,825.00	405.30	3,510.90	0.00	0.00	8,741.20
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,630.00	640.92	5,578.21	0.00	0.00	13,849.13
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMcC	Men's Cross Country/Track	0.00	0.00	(950.00)	0.00	0.00	(950.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	950.00	0.00	0.00	950.00
5DJPPD	Keene Sports Camps Prepaid	KJBMKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	123.95	0.00	0.00	123.95
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	10,736.09	0.00	0.00	10,736.09
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	10,259.78	0.00	0.00	10,259.78
5DR201	HMS & Judicial System Project	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	49.66	0.00	0.00	49.66
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	269.38	0.00	0.00	269.38
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	147.00	0.00	0.00	147.00
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	26.30	0.00	0.00	26.30
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	48.60	0.00	0.00	48.60
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	966.11	0.00	0.00	966.11
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	48.37	0.00	0.00	48.37
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	15.90	0.00	0.00	15.90
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	29.97	0.00	0.00	29.97
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	97.40	0.00	0.00	97.40
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	684.84	0.00	0.00	684.84
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	506.88	0.00	0.00	506.88
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	461.55	0.00	0.00	461.55
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	182.62	0.00	0.00	182.62
5DR302	KSC Student Activity Fee	KRD CSC	Common Ground	0.00	0.00	1,138.03	0.00	0.00	1,138.03
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	14,397.07	0.00	0.00	14,397.07
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	10,971.15	0.00	0.00	10,971.15
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	190.26	0.00	0.00	190.26
5DR302	KSC Student Activity Fee	KRD DIE	Dietetic Association	0.00	0.00	47.57	0.00	0.00	47.57
5DR302	KSC Student Activity Fee	KRD DNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	6,303.30	0.00	0.00	6,303.30
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	2,563.40	0.00	0.00	2,563.40
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	390.88	0.00	0.00	390.88
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	2,530.40	0.00	4,730.84	0.00	0.00	7,261.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR302	KSC Student Activity Fee	KRDFRE	KSC Freshman Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFRI	International Friends	0.00	0.00	113.22	0.00	0.00	113.22
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	758.69	0.00	0.00	758.69
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGAM	KPAW Keene People Animal Welfare	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	152.65	0.00	0.00	152.65
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	1,182.51	0.00	1,186.37	0.00	0.00	2,368.88
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	52.35	0.00	0.00	52.35
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	2,753.88	0.00	0.00	2,753.88
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	417.33	0.00	0.00	417.33
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	1,163.74	0.00	21.53	0.00	0.00	1,185.27
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	155.66	0.00	0.00	155.66
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	3,199.95	0.00	0.00	3,199.95
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	240.04	0.00	0.00	240.04
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	1,669.77	0.00	0.00	1,669.77
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	228.21	0.00	0.00	228.21
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	47.52	0.00	0.00	47.52
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	2,915.00	0.00	0.00	2,915.00
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	2,160.00	0.00	0.00	2,160.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	3,597.48	0.00	0.00	3,597.48
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	0.00	0.00	3,053.53	0.00	0.00	3,053.53
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	19,052.57	0.00	0.00	19,052.57
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	1,642.32	0.00	55,089.57	0.00	0.00	56,731.89
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRSDSP	Students for Sensible Drug Policy	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	76.17	0.00	0.00	76.17
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	625.00	0.00	0.00	625.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	385.78	0.00	0.00	385.78
5DR302	KSC Student Activity Fee	KRDSOC	KSC Club Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	152.24	0.00	0.00	152.24
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	0.00	0.00	3,452.83	0.00	0.00	3,452.83
5DR302	KSC Student Activity Fee	KRDTSW	3 Ways 'til Sunday	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	275.00	0.00	0.00	275.00
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	216.00	0.00	0.00	216.00
5DR302	KSC Student Activity Fee	KRDWAD	WKNH Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Advocates for Healthy Communities	0.00	0.00	36.20	0.00	0.00	36.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	2,007.06	0.00	4,396.54	0.00	0.00	6,403.60
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	2,371.34	0.00	0.00	2,371.34
5DR302	KSC Student Activity Fee	KRDXFTE	Keene State Barbell Club	0.00	0.00	1,750.59	0.00	0.00	1,750.59
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	216.00	0.00	0.00	216.00
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	1,316.50	0.00	0.00	1,316.50
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	1,242.00	0.00	0.00	1,242.00
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	2,385.72	0.00	0.00	2,385.72
5DR304	Student Activities-Equinox	KRDEQU	Equinox	4,674.69	116.84	22,808.28	0.00	0.00	27,599.81
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR402	Beta Beta Beta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	240.00	0.00	0.00	240.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	96.43	0.00	0.00	96.43
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	54.00	0.00	0.00	54.00
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	306.00	0.00	0.00	306.00
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	841.83	0.00	0.00	841.83
5DR418	Comm Service Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DR418	Comm Service Int'l Service Programs	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	400.00	0.00	0.00	400.00
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5GE254	D Hickey-D Andrews Payout	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	300.00	0.00	0.00	300.00
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	300.00	0.00	0.00	300.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	2,696.00	0.00	0.00	2,696.00
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	89.96	0.00	0.00	89.96
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	3,609.69	0.00	0.00	3,609.69
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	122.79	0.00	0.00	122.79
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	1,758.13	147.68	0.00	0.00	0.00	1,905.81
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	300.00	0.00	0.00	300.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	323.15	0.00	0.00	323.15
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	1,739.30	0.00	0.00	1,739.30
5GR105	Student Center Generic Gift	KRCADM	Student Center-Admin	0.00	0.00	1,299.12	0.00	0.00	1,299.12

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<b>Current Funds</b>									
<b>Student Services</b>									
5GR106	Greek Senate Gift	KRDGRK	Greek Senate	0.00	0.00	0.00	0.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAASPE	Special Events	400.00	33.60	2,816.11	0.00	0.00	3,249.71
5U0000	Keene General Operating	KABNEW	Orientation Program Office	27,917.63	3,210.06	145,759.41	0.00	0.00	176,887.10
5U0000	Keene General Operating	KABREG	Registrar	138,482.61	53,501.27	15,849.20	0.00	0.00	207,833.08
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(131.56)	0.00	0.00	0.00	0.00	(131.56)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	54,886.34	21,617.80	15,207.38	0.00	0.00	91,711.52
5U0000	Keene General Operating	KFBSFB	Student Accounts	94,641.33	37,247.34	21,289.95	0.00	0.00	153,178.62
5U0000	Keene General Operating	KFBSFC	Student Loans	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	165,292.77	62,463.33	14,088.72	0.00	0.00	241,844.82
5U0000	Keene General Operating	KJANCA	NCAA-Admin	124,558.44	34,981.68	4,424.21	0.00	0.00	163,964.33
5U0000	Keene General Operating	KJDREC	Recreation	3,757.62	0.00	0.00	0.00	0.00	3,757.62
5U0000	Keene General Operating	KRAADA	Office of Disability Services	85,232.80	30,231.75	8,462.40	0.00	0.00	123,926.95
5U0000	Keene General Operating	KRAADM	Admissions	182,485.65	70,523.47	74,621.26	0.00	0.00	327,630.38
5U0000	Keene General Operating	KRADEA	Dean of Students	43,601.01	16,402.14	1,191.55	0.00	0.00	61,194.70
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	(1,388.35)	0.00	0.00	(1,388.35)
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	7.30	0.00	0.00	7.30
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	1,515.61	0.00	0.00	1,515.61
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	10,468.37	3,945.73	4,462.99	0.00	0.00	18,877.09
5U0000	Keene General Operating	KRASAF	Safety and Security	183,082.92	63,635.25	(23,224.93)	0.00	0.00	223,493.24
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	97,059.90	31,406.04	18,252.41	0.00	0.00	146,718.35
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	127,572.93	49,360.29	11,105.01	0.00	0.00	188,038.23
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJACMP	Sports Camps	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>1,630,889.17</b>	<b>566,016.17</b>	<b>866,589.04</b>	<b>0.00</b>	<b>0.00</b>	<b>3,063,494.38</b>
<b>Institutional Support</b>									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	855.00	0.00	0.00	855.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Campaign Support Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	120.00	0.00	0.00	120.00
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	999.00	0.00	3,976.24	0.00	0.00	4,975.24
5DE202	Alumni Designated Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	730.75	42.57	(1,461.29)	0.00	0.00	(687.97)
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	228.00	0.00	0.00	228.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	16,413.77	6,565.52	0.00	0.00	0.00	22,979.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5DE207	Development-Secure Financial Future	KEDADV	Development	25,781.45	10,312.59	(316,367.00)	0.00	0.00	(280,272.96)
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	31,772.50	0.00	0.00	31,772.50
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(46,851.17)	0.00	0.00	(46,851.17)
5DF112	Print and Mail Services	KFBMAL	Mail Services	11,121.49	396.28	83,568.53	0.00	0.00	95,086.30
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(55,050.11)	0.00	0.00	(55,050.11)
5DF112	Print and Mail Services	KFBPRT	Print Services	9,745.11	3,815.21	77,368.31	0.00	0.00	90,928.63
5DF115	Canvas Migration	KFCADM	Admin Information Services	1,435.50	120.58	135,158.00	0.00	0.00	136,714.08
5DGFRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(479,151.00)	0.00	0.00	(479,151.00)
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	10,579.86	4,127.52	1,684.65	0.00	0.00	16,392.03
5DGICE	KSC Innov Creat Entrepreneurshp Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(167,100.00)	0.00	0.00	(167,100.00)
5DGSSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGSSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	0.00	62,407.13	0.00	0.00	0.00	62,407.13
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	4,224.00	0.00	0.00	4,224.00
5GE227	Class of 1952 Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GE229	Class of 1959 Gift	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE231	Class of 1961 Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	876.63	0.00	0.00	876.63
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	120.79	0.00	0.00	120.79
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	783.75	0.00	915.00	0.00	0.00	1,698.75
5GE314	Legislative Initiatives	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	42.56	0.00	0.00	42.56
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	193,553.78	94,545.55	56,401.67	0.00	0.00	344,501.00
5U0000	Keene General Operating	KCCHUR	Human Resources	113,599.15	39,792.47	19,427.37	0.00	0.00	172,818.99
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	78.16	0.00	0.00	78.16
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	2,262.79	0.00	0.00	2,262.79
5U0000	Keene General Operating	KCFDMC	Diversity Office	45,202.40	15,535.46	25,536.85	0.00	0.00	86,274.71
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	194,567.90	77,590.79	75,540.71	0.00	0.00	347,699.40
5U0000	Keene General Operating	KECHUR	Human Resources end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDADV	Development	126,712.71	46,574.65	47,153.63	0.00	0.00	220,440.99
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	17,761.31	5,911.86	18,460.31	0.00	0.00	42,133.48
5U0000	Keene General Operating	KEDSPE	KSC Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDSVC	Advancement Services	33,794.51	12,382.14	2,709.40	0.00	0.00	48,886.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	66,075.13	26,261.07	13,371.98	0.00	0.00	105,708.18
5U0000	Keene General Operating	KEEOLC	Online Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	81,616.72	32,249.62	8,496.30	0.00	0.00	122,362.64
5U0000	Keene General Operating	KFBBUS	Business Office	171,433.56	68,278.13	11,070.93	0.00	0.00	250,782.62
5U0000	Keene General Operating	KFBMAL	Mail Services	36,373.12	12,294.29	0.00	0.00	0.00	48,667.41
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	38.00	0.00	1,206.20	0.00	0.00	1,244.20
5U0000	Keene General Operating	KFBPUR	Purchasing	57,152.61	22,653.33	3,150.93	0.00	0.00	82,956.87
5U0000	Keene General Operating	KFBSF9	Bursar Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFCADM	Admin Information Services	216,940.66	86,776.26	510,843.21	0.00	0.00	814,560.13
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(431,240.00)	0.00	0.00	(431,240.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	812,116.00	0.00	0.00	812,116.00
5U0000	Keene General Operating	KGAENR	Contingency-Genl Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	131.56	0.00	246,379.73	0.00	0.00	246,511.29
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	(99,467.00)	(43,268.15)	0.00	0.00	0.00	(142,735.15)
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	4.06	0.00	0.00	4.06
5U0000	Keene General Operating	KGASRC	General Searches	2,142.13	179.93	54,496.54	0.00	0.00	56,818.60
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(69,433.01)	0.00	0.00	(69,433.01)
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5UC000	Executive Division-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(1,500,000.00)	0.00	0.00	(1,500,000.00)
5WG106	KSC - GASB 45	KGAAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>1,335,218.93</b>	<b>585,544.80</b>	<b>(817,036.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,103,727.13</b>
<b>Operations and Maintenance</b>									
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	19,686.75	0.00	0.00	19,686.75
5DT101	TDS Center Swing Space-Move	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5GE309	Spaulding Gym Bleachers Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	800.00	0.00	0.00	800.00
5GT101	Memorial Trees Benches Plaques	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	118.85	0.00	0.00	118.85
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	171,464.62	63,187.59	47,731.17	0.00	0.00	282,383.38
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	109,280.86	39,835.51	36,905.32	0.00	0.00	186,021.69
5U0000	Keene General Operating	KTACST	Central Stores Receiving	28,974.67	11,483.04	20,586.90	0.00	0.00	61,044.61
5U0000	Keene General Operating	KTACUS	Custodial Service	4,390.70	1,350.19	712,718.98	0.00	0.00	718,459.87
5U0000	Keene General Operating	KTAECT	Electrical	80,566.59	25,144.75	72,206.88	0.00	0.00	177,918.22
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	193,227.16	58,078.39	44,784.97	0.00	0.00	296,090.52
5U0000	Keene General Operating	KTAMEC	Mechanical	73,648.10	25,411.40	79,810.33	0.00	0.00	178,869.83
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(2,786,000.00)	0.00	0.00	(2,786,000.00)





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
5AR102	Student Center	KRCADM	Student Center-Admin	217,044.52	60,466.19	364,726.68	0.00	0.00	642,237.39
5AR102	Student Center	KRDFLM	Film Society	0.00	0.00	0.00	0.00	0.00	0.00
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	1,747.58	146.79	4,464.97	1,835.27	0.00	8,194.61
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	505.61	0.00	0.00	505.61
5AR200	Residence Life	KRBRES	Residential Life	358,321.91	109,006.50	2,646,171.93	0.00	0.00	3,113,500.34
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	42,365.32	0.00	0.00	42,365.32
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	23,115.45	0.00	0.00	23,115.45
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	21,008.11	0.00	0.00	21,008.11
5AR200	Residence Life	KTARNR	R&R	0.00	0.00	185.07	0.00	0.00	185.07
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	7,021.40	0.00	7,021.40
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	296.83	0.00	0.00	296.83
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	1,925.93	0.00	0.00	1,925.93
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	146.92	0.00	0.00	146.92
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	298.97	0.00	0.00	298.97
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	378.84	0.00	0.00	378.84
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	265.12	0.00	0.00	265.12
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	263.15	0.00	0.00	263.15
5AR209	The Apartments	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	10,383.66	0.00	0.00	10,383.66
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	467.13	0.00	0.00	467.13
5AR211	Hall Council	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR214	Carle Hall Summer Concession	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	166.00	0.00	0.00	166.00
5AR216	Living Learning Community Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	1,260.69	0.00	0.00	1,260.69
5AR217	Dining	KRBDNG	Dining Services	12,127.14	4,646.55	2,196,454.43	0.00	0.00	2,213,228.12
5AR217	Dining	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	138,648.27	54,712.65	80,693.53	0.00	0.00	274,054.45
5AR301	Counseling Center	KRACNS	Counseling	132,963.27	49,872.73	38,903.73	0.00	0.00	221,739.73
***Total Auxiliary Services				1,470,022.66	454,190.86	6,671,442.38	11,134.95	0.00	8,606,790.85
<b>No Program Code Assigned</b>									
50BUD0	Grants - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
54N035	Early College Awareness Program	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 1-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N266	Olive: Tree to Table 3-14 to 7-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N267	Austrian Film Museum 3-14 to 4-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N270	Robert Moses' Kin 5-14 to 3-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,000.00	0.00	0.00	1,000.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,775.00	0.00	0.00	3,775.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N276	Louis de Rochemont 8-14 to 10-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,700.00	0.00	0.00	4,700.00



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
5AR300	Center for Health and Wellness	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAPAV	Appointment Variance Pool	(7,975.00)	(3,469.13)	0.00	0.00	0.00	(11,444.13)
5D0ADJ	KSC Int Desig Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DE106	COPLAC Conference	KACADM	Associate VP Academic Affairs	0.00	0.00	(300.00)	0.00	0.00	(300.00)
5DE201	Advancement Unrestricted Gifts	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KEDFAM	Family & Parent Relations	0.00	0.00	984.13	0.00	0.00	984.13
5DE207	Development-Secure Financial Future	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DGEMC	Enrollment Management	KGAEMC	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH121	Film Studies Production Class 5	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBRK	KSC Breakers	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSCOM	Computer Science Club	0.00	0.00	47.45	0.00	0.00	47.45
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	2,139.42	0.00	0.00	2,139.42
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	1.50	0.00	0.00	1.50
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	321.85	0.00	0.00	321.85
5DR304	Student Activities-Equinox	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KRDIGR	Keene State Investment Group	0.00	0.00	(8.71)	0.00	0.00	(8.71)
5DR304	Student Activities-Equinox	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	3.97	0.00	0.00	3.97
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GD071	CALL Wonderment Schl Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	3.74	0.00	0.00	3.74

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
5GE262	Danny Paul Hunter Mem Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GE313	Class of 1965 Class Gift	KEDADV	Development	0.00	0.00	2,249.50	0.00	0.00	2,249.50
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center Endw-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	21,195.40	4,686.16	0.65	0.00	0.00	25,882.21
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACAST	Assessment - Academic Programs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				(7,691.48)	(8,163.17)	37,473.92	0.00	0.00	21,619.27
<b>**Total Current Funds</b>				<b>14,110,532.07</b>	<b>4,684,152.22</b>	<b>9,101,095.12</b>	<b>1,310,185.08</b>	<b>0.00</b>	<b>29,205,964.49</b>
<b>Loan Funds</b>									
<b>Student Services</b>									
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
<b>Student Financial Aid</b>									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	(2,168.18)	0.00	0.00	(2,168.18)
5LD009	KSC Perkins Teacher Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD016	Other Cost	KDAPKN	Perkins	0.00	0.00	2,370.00	0.00	0.00	2,370.00
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	14,677.83	0.00	0.00	14,677.83
5LLIAB	Federal Perkins liability	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	14,879.65	0.00	0.00	14,879.65









**5K - Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>13,423.00</b>	<b>0.00</b>	<b>146.10</b>	<b>13,569.10</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>2,542,770.28</b>	<b>3,484.20</b>	<b>2,865,311.33</b>	<b>5,411,565.81</b>
<b>*Total 5K - Keene State College</b>				<b>14,110,532.07</b>	<b>4,684,152.22</b>	<b>11,658,745.05</b>	<b>1,313,669.28</b>	<b>2,865,311.33</b>	<b>34,632,409.95</b>





6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6U0000	PSU Educational & General	PAAEED	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAART1	Art Dept	247,211.02	85,986.37	11,305.27	0.00	0.00	344,502.66
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	179,508.83	65,570.01	16,746.75	0.00	0.00	261,825.59
6U0000	PSU Educational & General	PABUS1	College of Business Administration	652,458.86	237,754.67	6,360.60	0.00	0.00	896,574.13
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	90,782.83	27,381.96	5,653.71	0.00	0.00	123,818.50
6U0000	PSU Educational & General	PACEAD	Community Ed	16,884.26	1,418.32	10,366.65	0.00	0.00	28,669.23
6U0000	PSU Educational & General	PACENV	Center for the Environment	74,078.28	29,349.23	13,079.25	0.00	0.00	116,506.76
6U0000	PSU Educational & General	PACESS	Summer Session	182,085.56	15,292.53	215,994.00	0.00	0.00	413,372.09
6U0000	PSU Educational & General	PACEWS	Winterim	0.00	0.00	174,273.74	0.00	0.00	174,273.74
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	160,737.11	54,307.10	1,363.01	0.00	0.00	216,407.22
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	110,281.74	39,594.14	2,891.16	0.00	0.00	152,767.04
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	157,095.14	55,977.13	3,638.82	0.00	0.00	216,711.09
6U0000	PSU Educational & General	PAECSO	Early Childhood Studies Dept	105,043.30	40,209.48	3,846.26	0.00	0.00	149,099.04
6U0000	PSU Educational & General	PAED01	Education Dept	232,192.93	85,056.53	3,882.90	0.00	0.00	321,132.36
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAENG1	English Dept	259,266.17	84,201.58	4,372.63	0.00	0.00	347,840.38
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	95,002.66	35,961.62	2,161.21	0.00	0.00	133,125.49
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	500.00	0.00	0.00	500.00
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	93,340.91	30,123.32	1,756.27	0.00	0.00	125,220.50
6U0000	PSU Educational & General	PAGBIO	GR CAS BI-Biology	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGNED	General Education Program	1,060.00	89.04	0.00	0.00	0.00	1,149.04
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	377,980.89	121,017.40	16,935.78	0.00	0.00	515,934.07
6U0000	PSU Educational & General	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	38,819.06	3,260.82	0.00	0.00	0.00	42,079.88
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	205,315.66	76,199.83	4,131.83	0.00	0.00	285,647.32
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	307,944.30	103,986.92	25,026.68	0.00	0.00	436,957.90
6U0000	PSU Educational & General	PANSO1	Atmospheric Sciences & Chem Dept	228,803.76	80,258.67	6,873.44	169.79	0.00	316,105.66
6U0000	PSU Educational & General	PANURS	Nursing Program	172,213.17	65,257.29	44,387.13	0.00	0.00	281,857.59
6U0000	PSU Educational & General	PAOLED	On Line Education Department	59,215.36	19,916.05	1,364.99	0.00	0.00	80,496.40
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	145,843.16	50,275.54	842.51	0.00	0.00	196,961.21
6U0000	PSU Educational & General	PAPS01	Psychology Dept	205,136.11	74,691.15	4,845.68	0.00	0.00	284,672.94
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	270.00	22.68	0.00	0.00	0.00	292.68
6U0000	PSU Educational & General	PASS01	Social Science Dept	357,307.61	128,292.25	3,514.84	0.00	0.00	489,114.70
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	2,311.34	0.00	0.00	0.00	0.00	2,311.34
6U0000	PSU Educational & General	PASU02	Kilb - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU03	Mary Ray-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU04	Kyle Burke-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU05	Amy Villamagna-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU06	Herzig - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU07	Codera - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU08	Yahr - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU09	Sanders - Startup Funding	0.00	0.00	795.00	0.00	0.00	795.00
6U0000	PSU Educational & General	PASU10	Lisa Doner-Startup Funding	0.00	0.00	1,127.99	0.00	0.00	1,127.99















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64U051	INBRE Admin-Training FY13	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U052	INBRE - King FY13	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U054	Rogers mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U055	Yurewicz mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctuary	PACEBJ	Ctr for Envir. grant Boyer J	6,246.72	481.02	3,654.34	0.00	0.00	10,382.08
64U057	ESPCoR REU and RET	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U058	FY14 INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lighting	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	93.32	0.00	0.00	93.32
64U064	EPSCoR Track II	PACEED	Ctr for Envir Gmt Earick Douglas	12,345.70	2,574.25	7,357.79	0.00	0.00	22,277.74
64U065	Bush Mini Grant	PACEGM	Ctr for Environment Green M	2,961.81	228.07	311.46	0.00	0.00	3,501.34
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	1,997.00	153.77	215.07	0.00	0.00	2,365.84
64U067	INBRE King FY15 award	PAHPKM	Health & HP grant - King M	9,986.41	768.94	9,618.40	0.00	0.00	20,373.75
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	7,298.41	561.99	11,834.16	0.00	0.00	19,694.56
64U068	INBRE Son FY15 award	PACEGM	Ctr for Environment Green M	200.00	15.40	117.00	0.00	0.00	332.40
64U069	INBRE FY15 Research Admin Training	PAADGS	College of Graduate Studies-Admin	9,023.75	694.82	5,324.01	0.00	0.00	15,042.58
64U069	INBRE FY15 Research Admin Training	PABIYK	Biology Grant - Yurewicz, K	20,664.28	1,590.16	15,812.50	0.00	0.00	38,066.94
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	11,317.21	871.42	10,028.29	0.00	0.00	22,216.92
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	1,000.00	77.00	904.00	0.00	0.00	1,981.00
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(102,965.29)	0.00	0.00	(102,965.29)
65C000	PSU Undistributed Salaries	PFRNT	Tourism PSU-Prog Income	4,237.16	1,631.31	0.00	0.00	0.00	5,868.47
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	21,317.10	1,641.45	8,796.15	0.00	0.00	31,754.70
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	14,281.83	5,498.52	4,086.62	0.00	0.00	23,866.97
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	27,889.94	8,723.86	5,238.99	0.00	0.00	41,852.79
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	9,168.10	705.96	14,174.61	0.00	0.00	24,048.67
6AS220	Hartman Union Building	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	4,128.92	1,775.45	1,693.26	0.00	0.00	7,597.63
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	(4,128.92)	(1,775.45)	5,231.38	0.00	0.00	(672.99)
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	2,697.15	0.00	0.00	2,697.15
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	6,482.61	0.00	0.00	6,482.61





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6GANSF	Planetarium Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAORG	Music Organ Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASBW	Studies Business Workshop & Co	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	2,699.92	0.00	0.00	2,699.92
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	620.00	0.00	0.00	620.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	1,235.97	0.00	0.00	1,235.97
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	61.80	0.00	0.00	61.80
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE92	Boyd Hall Campaign Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	0.00	0.00	739.90	0.00	0.00	739.90
6U0000	PSU Educational & General	PAAADV	Faculty Diversity Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	163,661.11	53,727.41	31,559.54	0.00	0.00	248,948.06
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF5	Accreditation	3,000.02	252.01	22,070.25	0.00	0.00	25,322.28
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	81.76	0.00	0.00	81.76
6U0000	PSU Educational & General	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	43,321.42	10,961.59	5,282.16	0.00	0.00	59,565.17
6U0000	PSU Educational & General	PAARTG	Art Gallery	8,104.00	575.62	6,755.29	0.00	0.00	15,434.91
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	38,318.20	15,327.31	4,932.96	0.00	0.00	58,578.47
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	7,250.80	0.00	0.00	7,250.80
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	69,292.40	26,290.84	11,366.79	0.00	0.00	106,950.03
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	2,110.00	177.24	1,158.02	0.00	0.00	3,445.26
6U0000	PSU Educational & General	PACOPA	CoBA-Dean	0.00	0.00	3,356.42	0.00	0.00	3,356.42
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRSV	Global Education Office	108,803.66	42,516.71	12,306.78	0.00	0.00	163,627.15
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	28,957.71	10,394.00	2,217.74	0.00	0.00	41,569.45
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	41,803.73	15,619.65	633.78	0.00	0.00	58,057.16
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	53,432.48	16,321.64	5,315.94	0.00	0.00	75,070.06
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIB1	Library	293,020.81	111,946.59	48,225.47	0.00	0.00	453,192.87
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	437,540.50	0.00	0.00	437,540.50
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	1,814.69	0.00	85.91	0.00	0.00	1,900.60
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	947.79	0.00	0.00	947.79
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	400.00	33.60	1,163.99	0.00	0.00	1,597.59
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	2,850.98	239.50	606.86	0.00	0.00	3,697.34
6U0000	PSU Educational & General	PAPASS	Special Services	24,974.10	7,053.00	4,119.73	0.00	0.00	36,146.83
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	44,467.25	17,089.42	3,834.13	0.00	0.00	65,390.80







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	0.00	0.00	132.00	0.00	0.00	132.00
6DHAM2	King of Mountain	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	2,685.00	225.54	0.00	0.00	0.00	2,910.54
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	420.06	0.00	0.00	420.06
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,067.00	89.63	1,400.82	0.00	0.00	2,557.45
6DHAWB	Women's Basketball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	3,400.00	285.60	892.37	0.00	0.00	4,577.97
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	0.00	0.00	1,068.00	0.00	0.00	1,068.00
6DHIHW	Affiliated Women's Ice Hockey	PHIHWN	Affiliated Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	550.00	46.20	17,998.21	0.00	0.00	18,594.41
6DT120	PSU Student Activites Accounting	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAABS	Art Club	0.00	0.00	(2,074.81)	0.00	0.00	(2,074.81)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	0.00	0.00	562,356.85	0.00	0.00	562,356.85
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(2,480.11)	0.00	0.00	(2,480.11)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,466.32)	0.00	0.00	(1,466.32)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(1,755.22)	0.00	0.00	(1,755.22)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(5,300.10)	0.00	0.00	(5,300.10)
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(2,472.50)	0.00	0.00	(2,472.50)
6DT120	PSU Student Activites Accounting	PTAMTY	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	(820.41)	0.00	0.00	(820.41)
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(320.62)	0.00	0.00	(320.62)
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	(1,836.62)	0.00	0.00	(1,836.62)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders	0.00	0.00	(6,680.11)	0.00	0.00	(6,680.11)
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(154.05)	0.00	0.00	(154.05)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	153.77	0.00	0.00	153.77
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(403.56)	0.00	0.00	(403.56)
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	(15,855.00)	0.00	0.00	(15,855.00)
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	(1,710.00)	0.00	0.00	(1,710.00)
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	(493.80)	0.00	0.00	(493.80)
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(221.53)	0.00	0.00	(221.53)
6DT120	PSU Student Activites Accounting	PTCLOCK	The Clock	1,418.52	0.00	(18,257.69)	0.00	0.00	(16,839.17)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(6,522.43)	0.00	0.00	(6,522.43)
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	(29,925.00)	0.00	0.00	(29,925.00)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	(438.71)	0.00	0.00	(438.71)
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	(828.13)	0.00	0.00	(828.13)
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	(2,294.37)	0.00	0.00	(2,294.37)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	892.89	0.00	0.00	892.89
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(336.01)	0.00	0.00	(336.01)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	153.37	0.00	0.00	153.37
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	697.97	0.00	0.00	697.97
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	(855.00)	0.00	0.00	(855.00)
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(453.25)	0.00	0.00	(453.25)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(1,342.53)	0.00	0.00	(1,342.53)
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	(513.00)	0.00	0.00	(513.00)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(622.95)	0.00	0.00	(622.95)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	100.00	0.00	0.00	100.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	(320.62)	0.00	0.00	(320.62)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	76.95	0.00	0.00	76.95
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	(4,406.41)	0.00	0.00	(4,406.41)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	(81.22)	0.00	0.00	(81.22)
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	55.20	0.00	0.00	55.20
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	(2,456.70)	0.00	0.00	(2,456.70)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(952.84)	0.00	0.00	(952.84)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(2,517.05)	0.00	0.00	(2,517.05)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(639.60)	0.00	0.00	(639.60)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(1,635.00)	0.00	0.00	(1,635.00)
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(100.28)	0.00	0.00	(100.28)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(5,756.71)	0.00	0.00	(5,756.71)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	(904.49)	0.00	0.00	(904.49)
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	0.00	0.00	(10,161.40)	0.00	0.00	(10,161.40)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(2,419.81)	0.00	0.00	(2,419.81)
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	0.00	0.00	(53,700.24)	0.00	0.00	(53,700.24)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	(11,895.81)	0.00	0.00	(11,895.81)
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	(1,039.72)	0.00	0.00	(1,039.72)
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(245.05)	0.00	0.00	(245.05)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(364.63)	0.00	0.00	(364.63)
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	70.45	0.00	(7,295.07)	0.00	0.00	(7,224.62)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	(816.88)	0.00	0.00	(816.88)
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(98.32)	0.00	0.00	(98.32)
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	15,669.89	154.88	(56,217.62)	0.00	0.00	(40,392.85)
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	10,227.00	0.00	0.00	10,227.00
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(805.41)	0.00	0.00	(805.41)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	121.13	10.17	0.00	0.00	0.00	131.30
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	825.50	0.00	0.00	825.50
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	43.90	0.00	0.00	43.90
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	770.00	0.00	0.00	770.00
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	130.00	0.00	0.00	130.00
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	3,931.63	0.00	0.00	3,931.63
6GHAFB	Football	PHATFB	Football	0.00	0.00	19,935.05	0.00	0.00	19,935.05
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	5,331.28	0.00	0.00	5,331.28
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	10,052.23	0.00	0.00	10,052.23
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	1,821.69	0.00	0.00	1,821.69
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	628.84	0.00	0.00	628.84
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	1,864.31	0.00	0.00	1,864.31
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	1,575.00	0.00	0.00	1,575.00
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	470.00	0.00	0.00	470.00
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	3,436.65	0.00	0.00	3,436.65
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	6,927.22	0.00	0.00	6,927.22
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	543.47	0.00	0.00	543.47
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	1,208.30	0.00	0.00	1,208.30
6GHW				0.00	0.00	1,770.08	0.00	0.00	1,770.08
RM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	2,178.95	0.00	0.00	2,178.95
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	607.84	0.00	0.00	607.84
6U0000	PSU Educational & General	PARR01	Registrar's Office	115,031.75	43,892.98	6,666.05	0.00	0.00	165,590.78
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	34,984.07	13,896.75	746.03	0.00	0.00	49,626.85
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	4,284.59	0.00	0.00	4,284.59
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	1,936.35	0.00	0.00	1,936.35
6U0000	PSU Educational & General	PFBURS	Student Account Services	90,754.21	35,754.63	7,439.57	0.00	0.00	133,948.41
6U0000	PSU Educational & General	PHATAD	Athletics Admin	227,247.74	89,003.90	0.00	0.00	0.00	316,251.64
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	18,767.25	6,853.90	4,773.34	0.00	0.00	30,394.49
6U0000	PSU Educational & General	PSAD01	Admissions Office	210,382.26	76,664.01	149,618.67	0.00	0.00	436,664.94
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	36,352.05	0.00	0.00	36,352.05
6U0000	PSU Educational & General	PSCP02	Rad Program	0.00	0.00	64.38	0.00	0.00	64.38
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	3,249.05	1,483.42	690.18	0.00	0.00	5,422.65



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6DGONE	One-time Expenses	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCPUBR	Public Relations	5,427.50	455.90	0.00	0.00	0.00	5,883.40
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITMI	ITS-Mis	5,555.55	2,222.20	0.00	0.00	0.00	7,777.75
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	6.49	0.00	0.00	6.49
6DGONE	One-time Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	154.56	13.02	0.00	0.00	0.00	167.58
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	712,072.00	0.00	0.00	0.00	712,072.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	3,853.72	0.00	0.00	3,853.72
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	225.78	0.00	0.00	225.78
6DPSRC	PA Search	PPFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTW				0.00	0.00	0.00	0.00	0.00	0.00
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCCHC	Global Mosaic	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	230.00	0.00	0.00	230.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	356.25	0.00	0.00	356.25
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	10.02	0.00	0.00	10.02
6U0000	PSU Educational & General	PAIR01	Institutional Research	29,190.84	10,083.70	1,219.76	0.00	0.00	40,494.30
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	664.17	0.00	0.00	664.17
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	48,494.07	19,214.69	29,021.71	0.00	0.00	96,730.47
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	5,866.13	0.00	0.00	5,866.13
6U0000	PSU Educational & General	PCADAF	Annual Fund	2,660.19	0.00	2,367.00	0.00	0.00	5,027.19
6U0000	PSU Educational & General	PCADAL	Alumni Relations	1,127.28	0.00	9,534.32	0.00	0.00	10,661.60
6U0000	PSU Educational & General	PCADIS	Information Systems	594.83	0.00	1,929.52	0.00	0.00	2,524.35
6U0000	PSU Educational & General	PCADMG	Major Gifts	135,476.09	54,115.74	9,782.60	0.00	0.00	199,374.43
6U0000	PSU Educational & General	PCADV1	University Advancement	129,494.52	50,153.35	6,764.47	0.00	0.00	186,412.34
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCCOMM	University Relations	55,759.05	22,035.65	3,941.89	0.00	0.00	81,736.59
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	151.00	0.00	0.00	151.00
6U0000	PSU Educational & General	PCPUB1	PSU Publications	11,006.15	4,402.44	13,012.44	0.00	0.00	28,421.03
6U0000	PSU Educational & General	PCPUBR	Public Relations	151,826.98	59,718.80	27,524.29	0.00	0.00	239,070.07
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	66,672.11	25,968.20	1,008.31	0.00	0.00	93,648.62
6U0000	PSU Educational & General	PFBSAD	Financial Services	39,325.52	15,730.18	13,753.97	0.00	0.00	68,809.67
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	7,954.92	0.00	0.00	7,954.92
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	6,618.60	0.00	0.00	6,618.60













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
6DSPPD	Student Affairs-Prepaid Expense	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSSDS	INDC-Sage Center-D Smith	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PFBURS	Student Account Services	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6GACRE	Center Real Estate Education	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	3,271.52	0.00	0.00	3,271.52
6GGGEN	Budget Only - Gifts	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAFHD	Hold for new academic programs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PB0PPB	PSU-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSCP0X	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTPACE	Programming Activity Coll Env	0.00	0.00	250.00	0.00	0.00	250.00
6U0DEF	PSU General Deferred Revenue	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PASU10	Lisa Doner-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PASU11	Wright - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PSAD01	Admissions Office	0.00	0.00	47.94	0.00	0.00	47.94
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				2,518.25	181.72	7,522.76	0.00	0.00	10,222.73
<b>**Total Current Funds</b>				<b>13,103,912.69</b>	<b>4,985,458.39</b>	<b>4,926,677.36</b>	<b>752,467.96</b>	<b>0.00</b>	<b>23,768,516.40</b>







6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	16,287.25	0.00	0.00	16,287.25
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	12,825.67	0.00	0.00	12,825.67
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	13,500.00	0.00	0.00	13,500.00
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	2,081.16	0.00	0.00	2,081.16
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	258,642.00	0.00	0.00	258,642.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	10,200.00	0.00	0.00	10,200.00
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>82.50</b>	<b>6.93</b>	<b>7,031,943.88</b>	<b>2,289.00</b>	<b>73,628.61</b>	<b>7,107,950.92</b>
<b>Depreciation</b>									
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,020,373.67	2,020,373.67
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	153,853.55	153,853.55
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,174,227.22</b>	<b>2,174,227.22</b>
<b>No Program Code Assigned</b>									
6N0ADJ	PSU Net Invested in Plant Adjust	PFITDA	ITS - Networking	0.00	0.00	9,933.57	0.00	0.00	9,933.57
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	6,316.43	0.00	0.00	6,316.43
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall Security	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>16,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,250.00</b>
<b>**Total Plant Funds</b>				<b>82.50</b>	<b>6.93</b>	<b>7,048,193.88</b>	<b>2,289.00</b>	<b>2,247,855.83</b>	<b>9,298,428.14</b>



**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	49.17	0.00	0.00	49.17
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>49.17</b>	<b>0.00</b>	<b>0.00</b>	<b>49.17</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>49.17</b>	<b>0.00</b>	<b>0.00</b>	<b>49.17</b>
<b>*Total 6P - Plymouth State University</b>				<b>13,103,995.19</b>	<b>4,985,465.32</b>	<b>11,974,920.41</b>	<b>754,756.96</b>	<b>2,247,855.83</b>	<b>33,066,993.71</b>

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
73E018	Faculty in Residence SETT	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H012	FY14 Ed & Trng Partnrshp 7-1-12-31	CADMOP	GSC Administration Operating	98,462.94	34,754.65	5,535.06	0.00	0.00	138,752.65
74G014	FY11 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	CSCRPC	Portsmouth Center	0.00	0.00	0.00	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnrshp 1-1-6-30	CADMOP	GSC Administration Operating	200.00	15.40	219.63	0.00	0.00	435.03
74G018	FY14 Ed & Trng Partnership 1-1-6-30	CMVRET	Educ. Training & Partnership Cntr	500.00	38.50	0.00	0.00	0.00	538.50
74N009	NHCF Community Impact Grant - OLLI	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADMOP	GSC Administration Operating	28,435.64	9,341.93	43,914.44	0.00	0.00	81,692.01
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
7G0018	OSHER Reentry Scholarship Endow PO	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACACE	Professional Development Programs	0.00	0.00	391.93	0.00	0.00	391.93
7U0000	GSC Education and General	CACACL	Individual Contract Learning	22,900.00	1,923.60	0.00	0.00	0.00	24,823.60
7U0000	GSC Education and General	CACAEAD	School of Education Undergrad	144,824.36	47,307.75	52,438.14	0.00	0.00	244,570.25
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	96,694.82	31,121.71	7,097.05	0.00	0.00	134,913.58
7U0000	GSC Education and General	CACAPE	School of Education	64,391.48	5,408.86	(131.63)	0.00	0.00	69,668.71
7U0000	GSC Education and General	CACAPN	Nursing Program	49,272.43	18,377.02	9,856.22	0.00	0.00	77,505.67
7U0000	GSC Education and General	CACASI	Education Technology Center	602,929.16	85,037.51	3,808.27	0.00	0.00	691,774.94
7U0000	GSC Education and General	CCVRLC	Lebanon Center	860.85	72.31	0.00	0.00	0.00	933.16
7U0000	GSC Education and General	CCVRNC	Claremont Center	58,526.71	16,235.65	540.81	0.00	0.00	75,303.17
7U0000	GSC Education and General	CEXTCC	Contract Courses	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRBC	Concord Center	103,359.24	30,085.99	3,227.95	0.00	0.00	136,673.18
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	11,060.00	929.04	(1,642.40)	0.00	0.00	10,346.64
7U0000	GSC Education and General	CMVRMC	Manchester Center	79,617.83	20,053.83	1,117.28	0.00	0.00	100,788.94
7U0000	GSC Education and General	CNCRBC	Berlin Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CNCRCC	Conway Center	75,259.37	22,686.99	734.55	0.00	0.00	98,680.91
7U0000	GSC Education and General	CNCRLC	Littleton Center	22,906.95	7,436.37	465.92	0.00	0.00	30,809.24
7U0000	GSC Education and General	CSCRGC	Great Bay CC Campus	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPC	Portsmouth Center	63,008.68	13,072.08	11,564.48	0.00	0.00	87,645.24
7U0000	GSC Education and General	CSCRRC	Rochester Center	82,521.96	22,231.72	734.40	0.00	0.00	105,488.08
7U0000	GSC Education and General	CSTRNC	Nashua Campus	25,127.85	7,145.46	121.83	0.00	0.00	32,395.14
7U0ADJ	GSC Unrestricted Adjustments	YCXL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>1,630,860.27</b>	<b>373,276.37</b>	<b>139,993.93</b>	<b>0.00</b>	<b>0.00</b>	<b>2,144,130.57</b>
<b>Research &amp; Sponsored Programs</b>									
73D001	Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H006	FY10 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	489.20	0.00	0.00	489.20



7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	141.63	0.00	0.00	141.63
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	2,154.88	827.75	0.00	0.00	0.00	2,982.63
75C044	FY15 E&TP Cost Share 7-1 to 12-31	CADMOP	GSC Administration Operating	8,336.20	3,209.24	1,650.00	0.00	0.00	13,195.44
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Svc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7G0008	OLLI/Osher Donations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	15,625.30	6,250.15	(13,679.52)	0.00	0.00	8,195.93
7U0ADJ	GSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>53,908.40</b>	<b>19,939.77</b>	<b>(357.60)</b>	<b>1,125.00</b>	<b>0.00</b>	<b>74,615.57</b>
<b>Public Service</b>									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	FY15 VISTA Collaboration -Claremont	CADMOP	GSC Administration Operating	0.00	0.00	50.06	0.00	0.00	50.06
<b>***Total Public Service</b>				<b>0.00</b>	<b>0.00</b>	<b>50.06</b>	<b>0.00</b>	<b>0.00</b>	<b>50.06</b>
<b>Academic Support</b>									
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	13,369.59	5,147.27	12,453.22	0.00	0.00	30,970.08
7D1724	GSC Annual Fund Undesignated	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACADS	Academic Affairs Dean Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Assessment	3,181.84	267.28	0.00	0.00	0.00	3,449.12
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	114,026.77	39,450.44	2,950.74	0.00	0.00	156,427.95
7U0000	GSC Education and General	CACALB	Library	16,413.85	1,378.77	59,862.34	0.00	0.00	77,654.96
7U0000	GSC Education and General	CACAOP	Academic Services Operating	48,701.34	19,175.41	2,907.89	0.00	0.00	70,784.64
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	9,068.92	761.76	890.12	0.00	0.00	10,720.80
7U0000	GSC Education and General	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACOOO	Campus Operations	39,739.89	15,895.95	818.36	0.00	0.00	56,454.20
7U0000	GSC Education and General	CENRIR	Institutional Research	37,233.34	14,893.28	2,495.65	0.00	0.00	54,622.27
7U0000	GSC Education and General	CETCOP	Computer & Network Services	81,324.25	29,812.33	153,111.59	0.00	0.00	264,248.17
7U0000	GSC Education and General	CSVVAS	Academic Support Resources	1,396.30	117.30	1,800.41	0.00	0.00	3,314.01
7U0000	GSC Education and General	CSVSAV	Prior Learning	1,170.00	98.28	491.72	0.00	0.00	1,760.00
7U0000	GSC Education and General	CSVVIC	Student Information Center	31,806.74	12,722.71	520.84	0.00	0.00	45,050.29
7U0000	GSC Education and General	CSVSSI	Student Information Services	44,851.89	17,406.65	24,965.82	0.00	0.00	87,224.36

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
7U0ADJ	GSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>442,284.72</b>	<b>157,127.43</b>	<b>263,268.70</b>	<b>0.00</b>	<b>0.00</b>	<b>862,680.85</b>
<b>Student Services</b>									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	24,224.70	0.00	0.00	0.00	0.00	24,224.70
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	1,615.70	0.00	0.00	1,615.70
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	50,618.29	15,213.10	2,005.33	0.00	0.00	67,836.72
7U0000	GSC Education and General	CENROP	Facilities Management	27,167.49	10,867.00	110.58	0.00	0.00	38,145.07
7U0000	GSC Education and General	CSVSBU	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSBU	Bursar	37,788.65	15,005.46	34,936.94	0.00	0.00	87,731.05
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	195.95	0.00	0.00	195.95
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	200.00	0.00	0.00	200.00
7U0000	GSC Education and General	CSVSRG	Registrar's Office	92,124.81	36,375.95	2,483.11	0.00	0.00	130,983.87
7U0ADJ	GSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>231,923.94</b>	<b>77,461.51</b>	<b>41,547.61</b>	<b>0.00</b>	<b>0.00</b>	<b>350,933.06</b>
<b>Institutional Support</b>									
7D0ADJ	CLL Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	CLL Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	2,638.50	0.00	0.00	2,638.50
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	5,938.72	0.00	0.00	5,938.72
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	(223.57)	0.00	0.00	(223.57)
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSEEOP	Student Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSVVAL	Alumni	2,157.85	863.15	(62,960.88)	0.00	0.00	(59,939.88)
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1737	LRTP3 - Enhance Learn Env GSC	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	29,689.63	11,875.84	60,759.60	0.00	0.00	102,325.07
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	370.27	0.00	0.00	370.27
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	180,000.00	0.00	0.00	0.00	180,000.00
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	29.00	0.00	0.00	29.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	199,204.68	0.00	0.00	199,204.68
7U0000	GSC Education and General	CADMHR	Human Resources	69,723.40	27,889.37	3,511.50	0.00	0.00	101,124.27
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	(294,767.48)	0.00	0.00	(294,767.48)
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	11,106.65	4,442.68	796.84	0.00	0.00	16,346.17





7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Gateway Project	CADMOP	GSC Administration Operating	0.00	0.00	4,620,481.03	0.00	0.00	4,620,481.03
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>4,620,481.03</b>	<b>0.00</b>	<b>3,613.82</b>	<b>4,624,094.85</b>
<b>Depreciation</b>									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	86,157.33	86,157.33
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	11,393.50	11,393.50
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,550.83</b>	<b>97,550.83</b>
<b>No Program Code Assigned</b>									
7X6709	Nashua Campus	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>4,620,481.03</b>	<b>0.00</b>	<b>101,164.65</b>	<b>4,721,645.68</b>
<b>*Total 7C - Granite State College</b>				<b>2,770,013.94</b>	<b>972,031.44</b>	<b>5,616,461.85</b>	<b>43,321.16</b>	<b>101,164.65</b>	<b>9,502,993.04</b>





9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	1,906.09	0.00	0.00	1,906.09
9D00D2	Board of Trustee DiscretionaryAcct	YCCH90	Chancellor's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	Chanc Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	340,513.48	0.00	0.00	340,513.48
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	62,960.88	0.00	0.00	62,960.88
9DKFSI	KSC Financial Strategic Initiatives	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,979,151.00	0.00	0.00	1,979,151.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	500,767.00	0.00	0.00	500,767.00
9DPFSI	PSU Strategic Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	111,571.00	0.00	0.00	111,571.00
9DPFSI	PSU Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,615,611.51	0.00	0.00	1,615,611.51
9DPFSI	PSU Strategic Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DUFISI	UNH Strategic Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DUFISI	UNH Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	11,818,332.00	0.00	0.00	11,818,332.00
9DUFISI	UNH Strategic Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliott Treasurer's Finance	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliott Treasurer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.18	0.00	0.00	0.18
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	22,062.06	0.00	0.00	22,062.06
9UG000	University System E&G	YCBE10	External Relations Operations	21,616.87	6,053.38	378.27	0.00	0.00	28,048.52
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	43,448.24	17,379.26	24,441.04	0.00	0.00	85,268.54
9UG000	University System E&G	YCCH10	Chancellor's Operations	169,472.71	86,723.83	66,757.21	0.00	0.00	322,953.75
9UG000	University System E&G	YCEX10	Government Operations	26,032.58	10,357.38	69,726.33	0.00	0.00	106,116.29
9UG000	University System E&G	YCFA10	Finance & Administration Operations	131,700.69	52,680.36	8,846.98	0.00	0.00	193,228.03
9UG000	University System E&G	YCFB10	Budget Office Operations	88,116.33	35,246.48	1,210.82	0.00	0.00	124,573.63
9UG000	University System E&G	YCFC10	Capital Planning and Development	47,135.05	13,403.02	7,456.77	0.00	0.00	67,994.84
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(41,980.06)	0.00	0.00	(41,980.06)
9UG000	University System E&G	YCFD10	Internal Audit Operations	89,977.99	35,782.56	4,995.98	0.00	0.00	130,756.53
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	13.81	0.00	0.00	13.81
9UG000	University System E&G	YCFO10	General Operations	17,057.46	6,822.98	(238,789.12)	6,378.66	0.00	(208,530.02)
9UG000	University System E&G	YCFS10	Controller's Office	59,420.62	20,638.11	51,143.34	0.00	0.00	131,202.07
9UG000	University System E&G	YCFS11	Accounting Services	161,812.72	55,882.95	0.00	0.00	0.00	217,695.67
9UG000	University System E&G	YCFS12	Disbursement Services	195,334.33	77,095.32	0.00	0.00	0.00	272,429.65
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	187,458.78	70,444.81	0.00	0.00	0.00	257,903.59
9UG000	University System E&G	YCFS20	Purchasing Office	152,311.60	60,479.49	50,895.40	0.00	0.00	263,686.49
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(67,056.00)	0.00	0.00	(67,056.00)

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	81,347.09	32,538.80	3,454.11	0.00	0.00	117,340.00
9UG000	University System E&G	YCLG10	General Counsel Operations	91,775.01	35,230.90	99,084.70	0.00	0.00	226,090.61
9UG000	University System E&G	YCRA10	Human Resource Office Operations	329,966.87	116,758.78	11,602.36	0.00	0.00	458,328.01
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(3,818,992.00)	0.00	0.00	(3,818,992.00)
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>1,893,984.94</b>	<b>733,518.41</b>	<b>12,708,554.28</b>	<b>6,378.66</b>	<b>0.00</b>	<b>15,342,436.29</b>
<b>Operations and Maintenance</b>									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCF20	HEHFA Clerk of the Works	19,310.34	7,724.14	(13,457.18)	0.00	0.00	13,577.30
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>19,310.34</b>	<b>7,724.14</b>	<b>(13,457.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>13,577.30</b>
<b>No Program Code Assigned</b>									
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9G0009	Spaulding Investment Mgmt & Rsrch	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0010	Spaulding Chartered Financial Analy	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0011	Spaulding Investment Analysis Educ.	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPP	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Current Funds</b>				<b>1,941,343.55</b>	<b>752,461.84</b>	<b>12,696,146.36</b>	<b>6,378.66</b>	<b>0.00</b>	<b>15,396,330.41</b>
<b>Plant Funds</b>									
<b>Institutional Support</b>									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(500.00)	0.00	0.00	(500.00)
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>
<b>Operations and Maintenance</b>									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(550.00)	0.00	0.00	(550.00)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(550.00)	0.00	0.00	(550.00)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	7,811.40	0.00	0.00	7,811.40
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(500.00)	0.00	0.00	(500.00)
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(500.00)	0.00	0.00	(500.00)
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(500.00)	0.00	0.00	(500.00)
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(500.00)	0.00	0.00	(500.00)

**9C - USNH Executive Allocation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	37,608.74	0.00	0.00	37,608.74
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	20,881.00	0.00	0.00	20,881.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>63,201.14</b>	<b>0.00</b>	<b>0.00</b>	<b>63,201.14</b>
<b>Depreciation</b>									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	14,828.67	14,828.67
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,828.67</b>	<b>14,828.67</b>
<b>No Program Code Assigned</b>									
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>62,701.14</b>	<b>0.00</b>	<b>14,828.67</b>	<b>77,529.81</b>
<b>*Total 9C - USNH Executive Allocation</b>				<b>1,941,343.55</b>	<b>752,461.84</b>	<b>12,758,847.50</b>	<b>6,378.66</b>	<b>14,828.67</b>	<b>15,473,860.22</b>

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Instruction</b>								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
<b>Research &amp; Sponsored Programs</b>								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
<b>Public Service</b>								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
<b>Academic Support</b>								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
<b>Student Services</b>								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
<b>Institutional Support</b>								
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	622.08	239.50	0.00	0.00	861.58
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	161,233.60	0.00	161,233.60
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	(265,549.70)	0.00	(265,549.70)
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	292,045.72	0.00	0.00	292,045.72
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payout	0.00	662,405.40	0.00	0.00	662,405.40
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	380,493.94	0.00	0.00	380,493.94
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	16,634,139.26	0.00	0.00	16,634,139.26
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	6,881,209.17	0.00	0.00	6,881,209.17
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	6,677,332.96	0.00	0.00	6,677,332.96
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	549,540.27	0.00	0.00	549,540.27
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	14,631.77	0.00	0.00	14,631.77
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	2,134,658.31	0.00	0.00	2,134,658.31
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	705,413.07	0.00	0.00	705,413.07
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	501,240.58	0.00	0.00	501,240.58
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(34,869,487.23)	0.00	0.00	(34,869,487.23)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	3,469.13	0.00	0.00	3,469.13
***Total Institutional Support				622.08	567,331.85	(104,316.10)	0.00	463,637.83
<b>Operations and Maintenance</b>								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>622.08</b>	<b>567,331.85</b>	<b>(104,316.10)</b>	<b>0.00</b>	<b>463,637.83</b>
<b>Endowment and Similar Funds</b>								
<b>Institutional Support</b>								
9Q0ADJ	SYS Q1 Funds Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
<b>Nonoperating Funds</b>								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Endowment and Similar Funds</b>								
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	1,229.91	1,229.91
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0055	LRTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0060	LRTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	LRTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0065	LRTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	52,975.58	17,957.40	6,900.00	0.00	77,832.98
9X0069	LRTP3 UNH Advancement Sys	UK5L69	LRTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	LRTP3 KSC Enterprise Info Sy	UK5L70	LRTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0076	LRTP Regional Optical Network	UK5L76	LRTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK5PO4	Program Management Office	0.00	0.00	0.00	0.00	0.00
9X0078	LRTP4 Innovation Fund	UK5IF4	Innovation Fund	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR4	Customer Relationship Management	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR5	CRM GSC	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR7	CRM KSC	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK5DW4	Degree Works-Student Planning	0.00	0.00	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	UK5AT4	Academic Tech Inst ATI	0.00	0.00	0.00	0.00	0.00
9X0089	LRTP4 Placeholder LRTP and Licensing	UK5PH4	Placeholder LRTP and Licensing	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	12,750.00	0.00	12,750.00
9X0092	LR5 Program Mgt Office-PMO	UK5PO5	Program Mgt Office-PMO	45,417.13	18,166.90	1,150.31	0.00	64,734.34
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	Customer Relationship Mgt-GSC	0.00	0.00	71,444.60	0.00	71,444.60
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	Customer Relationship Mgt-KSC	0.00	0.00	14,999.97	0.00	14,999.97
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	Customer Relationship Mgt-PSU	0.00	0.00	45,565.40	0.00	45,565.40
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CR5	CRM GSC	36,944.02	14,777.63	0.00	0.00	51,721.65
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	Customer Relationship Mgt-UNH	280.00	0.00	19,780.72	0.00	20,060.72
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	36,355.36	0.00	36,355.36
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	25,791.57	0.00	25,791.57
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	1,140.00	0.00	1,140.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	23,954.24	0.00	23,954.24
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	"Enhanced Student Advising ESA	17,070.31	6,828.11	0.00	0.00	23,898.42
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Academic Tech Inst-ATI	1,150.00	96.60	0.00	0.00	1,246.60
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	4,291.21	1,716.47	122.12	0.00	6,129.80
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(16,999.94)	0.00	(16,999.94)

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
***Total Operations and Maintenance				158,128.25	59,543.11	242,954.35	1,229.91	461,855.62
<b>Depreciation</b>								
9NY003	SYS Equipment	YZPDR	Asset Depreciation	0.00	0.00	0.00	86,077.81	86,077.81
***Total Depreciation				0.00	0.00	0.00	86,077.81	86,077.81
<b>No Program Code Assigned</b>								
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Data & Data Center Resiliency	0.00	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5CI4	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Enterprise Performance Management	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Solution Pilot - Bus Obj & XC	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdnt ID SASID	UK5SA4	State Assigned Student ID SASID	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5CU5	Customer Relationship Mgt-UNH	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Innovation Fund-INNO	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Data & Data Ctr Resiliency-DCR	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Enterprise Performance Mgt-EPM	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	14,453.13	0.00	14,453.13
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	State Assigned Student ID-SASID	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Enterprise Resource Planning-ERP	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	14,453.13	0.00	14,453.13
<b>**Total Plant Funds</b>				<b>158,128.25</b>	<b>59,543.11</b>	<b>257,407.48</b>	<b>87,307.72</b>	<b>562,386.56</b>
<b>Agency Funds</b>								
<b>Nonoperating Funds</b>								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	170.00	0.00	170.00
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	74.85	0.00	74.85
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	0.00	0.00	0.00



**9S - USNH Central Services Alloc**

**Agency Funds**

**Nonoperating Funds**

\*\*\*Total Nonoperating Funds

\*\*Total Agency Funds

\*Total 9S - USNH Central Services Alloc

	Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
***Total Nonoperating Funds	0.00	0.00	244.85	0.00	244.85
**Total Agency Funds	0.00	0.00	244.85	0.00	244.85
*Total 9S - USNH Central Services Alloc	158,750.33	626,874.96	153,336.23	87,307.72	1,026,269.24

1N - NH Public Television

				Supplies & Services	Total
<b>Current Funds</b>					
<b>Public Service</b>					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZM110	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
<b>**Total Current Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>					
<b>Operations and Maintenance</b>					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
<b>No Program Code Assigned</b>					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
***Total No Program Code Assigned				0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>*Total 1N - NH Public Television</b>				<b>0.00</b>	<b>0.00</b>

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Current Funds</b>							
<b>Institutional Support</b>							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	10,488.36	10,488.36
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	24,013.90	24,013.90
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	18,113.00	18,113.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	8,961.58	8,961.58
4DG070	UNH Foundation/Fundraising	FGFCOR	Foundation Relations	0.00	0.00	1,407.11	1,407.11
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	2,261.21	2,261.21
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	20,102.16	20,102.16
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	2,098.59	2,098.59
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	3,641.26	3,641.26
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	2,902.16	2,902.16
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	487.64	40.96	40,068.01	40,596.61
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	17,100.07	17,100.07
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	10,272.83	10,272.83
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	703.25	29.40	8,969.79	9,702.44
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	993,896.73	361,339.03	127,077.11	1,482,312.87
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	10,968.07	10,968.07
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	11,928.89	4,771.54	4,724.68	21,425.11
4DG070	UNH Foundation/Fundraising	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,123,038.29)	(1,123,038.29)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising	80.00	6.72	1,222.50	1,309.22
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG123	Granite Edge Consulting Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	21,953.40	21,953.40
***Total Institutional Support				1,007,096.51	366,187.65	(785,262.50)	588,021.66
<b>No Program Code Assigned</b>							
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Current Funds</b>							
<b>**Total Current Funds</b>				<b>1,007,096.51</b>	<b>366,187.65</b>	<b>(785,262.50)</b>	<b>588,021.66</b>
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

**4F - UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Nonoperating Funds</b>							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 4F - UNH Foundation</b>				<b>1,007,096.51</b>	<b>366,187.65</b>	<b>(785,262.50)</b>	<b>588,021.66</b>

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>							
4QH500	UNHL Operations Quasi Endow Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 4L - UNH Foundation - UNH School of Law</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**8N - New Hampshire Public Television (NHPTV)**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Public Service</b>								
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	TETV2B	Engineering&/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00
84N000	BTOP2 NHPTV MW Salary	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
84N002	My Source - Community Impact Grant	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N003	NHPTV Grant: DDF Round 11	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N005	PBS GO KIDS!	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N010	CPB Community Service Grant FY10	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N014	NHCF - General Ops Support	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N015	The Tenth Inning - Ken Burns Film	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N016	CPB Community Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N017	CPB Distance Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N018	CPB Interconnection Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N019	PBS TeacherLine	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N01Z	CPB Special ARRA Funding	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1A	Production:Broadcast Administration	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N021	HD Anycast	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
84N022	Tuck Library Documentary	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N024	CPB American Archive (AACIP)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N026	CPB Community Service Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N027	CPB Interconnection Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N028	CPB Distance Learning Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N029	NH Health Care: Is There Good News?	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00
84ZADJ	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
84ZNTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00
85P007	eLearning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>								
84ZNTV	Restricted Rev Adjustment- NHPTV	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Endowment and Similar Funds</b>								
<b>Public Service</b>								
8M0002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00

**8N - New Hampshire Public Television (NHPTV)**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Endowment and Similar Funds</b>								
<b>Public Service</b>								
***Total Public Service				0.00	0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2G	Engineering&I/T: Digital Master Con	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2I	Engineering & I/T: IT Purchases	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00
8X0004	NHPTV: Building Roof Replacement	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
8X0ADG	NHPB Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
8X0ADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
8X1013	Digital Conversion - Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00
8X1101	HD Monitoring & Avid SAN	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00
8X1B87	PTFP HD Studio Equipment	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
<b>Depreciation</b>								
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>								
8X4N00	BTOP2 NHPTV MW Data Casting	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Funds</b>								
<b>Institutional Support</b>								



**8N - New Hampshire Public Television (NHPTV)**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Agency Funds</b>								
<b>Institutional Support</b>								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 8N - New Hampshire Public Television (NHPTV)</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**8S - NHPB Disaffiliation**

				Supplies & Services	Total
<b>Plant Funds</b>					
<b>Operations and Maintenance</b>					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>Agency Funds</b>					
<b>Institutional Support</b>					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
***Total Institutional Support				0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>*Total 8S - NHPB Disaffiliation</b>				<b>0.00</b>	<b>0.00</b>